

RESOLUTION OF THE GOVERNING BODY OF
THE THREE AFFILIATED TRIBES OF THE
FORT BERTHOLD RESERVATION

WHEREAS, This Nation having accepted the Indian Reorganization Act of June 18, 1934, and the authority under said Act; and

WHEREAS, The Constitution of the Three Affiliated Tribes generally authorizes and empowers the Tribal Business Council to engage in activities on behalf of and in the interest of the welfare and the benefit of the tribes and of the enrolled members thereof; and

WHEREAS, Article VI, section 5 (c) of the Constitution of the Three Affiliated Tribes provides that the Tribal Business Council shall have the power to Administer tribal funds and make expenditures; and

WHEREAS, The Antelope Society is a long standing Society which has been involved in many of our cultural events, both private and public; and

WHEREAS, The Tribal Business Council has sponsored many cultural events that have proven to provide cultural and spiritual benefits to its members; and

WHEREAS, The Antelope Society is requesting \$7,000.00 to promote the culturally significant celebration of the Annual Tail Feather Ceremony and Mid Winter Pow Wow; and

NOW, THEREFORE, BE IT RESOLVED, That the Tribal Business Council hereby supports this cultural event and grants \$7,000.00 to the Antelope Society.

C E R T I F I C A T I O N

I hereby certify that the Tribal Business Council is composed of 7 members of whom 5 constitute a quorum, 7 were present at Special Meeting held on the 4th day of December, 1996; that the foregoing resolution was duly adopted at such meeting by the affirmative vote of 4 members, 1 members opposed, 2 members abstained, 0 not voting, and that said Resolution has not been rescinded or amended in any way. Dated this 4th day of December, 1996.

Daylon Spotted Bear
Secretary, Tribal Business Council

ATTEST:



Chairman

**CRIMINAL JUSTICE TENTATIVE FY 97 CONTRACT FUNDING
 FY 97 INDIRECT COST AND FY 96 C/O
 BUDGET/NO CLERK OF COURTS**

<u>CRIMINAL JUSTICE FY/97</u>	<u>C/O FY 96</u>	<u>IDC</u>	<u>TOTAL</u>
District Judge	\$ 22,356.00		
		\$ 22,356.00	\$ 44,712.00
Bs. Manager/Assist.	38,712.00		38,712.00
Deputy Clerk	23,657.00		23,657.00
Deputy Clerk	23,657.00		23,657.00
Juvenile Supervisor	34,598.00		34,598.00
Prosecutor	42,491.00		42,491.00
Legal Assistant	34,410.00		34,410.00
Process/Bailiff	13,248.00		13,248.00
Legal Asst./Juvenile Clerk	19,872.00 13,020.00		19,872.00 13,020.00
Personnel:	\$ 266,021.00	\$ 22,356.00	\$288,377.00
FRINGE:			
FICA	20,351.00	1,710.00	22,061.00
SUTA	2,349.00	125.00	2,474.00
W. COMP.	1,686.00	89.00	1,775.00
HEALTH	24,544.00	1,108.00	25,652.00
RETIREMENT	12,963.00	1,118.00	14,081.00
Total Fringe:	\$ 61,893.00	\$ 4,150.00	\$ 66,043.00
PERSONNEL & FRINGE TOTAL	\$327,914.00	\$ 26,506.00	\$354,420.00
OTHER:			
Magistrate	7,200.00		7,200.00
Associate Judge	7,000.00	5,000.00	12,000.00
Mileage	686.00	5,000.00	5,686.00
Space Cost	13,200.00	-0-	13,200.00
Telephone	5,000.00		5,000.00
Office Supplies	5,000.00	-0-	5,000.00
Jury Trials	2,000.00	-0-	2,000.00
Total Other	\$40,086.00	\$ 10,000.00	\$ 50,086.00
TOTAL	\$368,000.00	\$10,000.00	\$ 26,506.00
		\$ 26,506.00	\$404,506.00



12-18-96

Concurrence

Date

Criminal Justice
CTA04T30154
October 1, 1996/September 30, 1997
Budget/ no Clerk of Courts

District Judge	\$ 22,356.00
Bs. Manager/Assist.	38,712.00
Deputy Clerk	23,657.00
Deputy Clerk	23,657.00
Juvenile Supervisor	34,598.00
Prosecutor	42,491.00
Legal Assistant	34,410.00
Process/Bailiff	13,248.00
Legal Asst./Juvenile Clerk	19,872.00
	<u>13,020.00</u>
Total Personnel	266,021.00

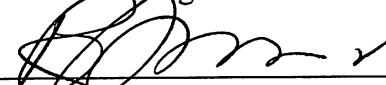
FRINGE:	
FICA	20,351.00
SUTA	2,349.00
W. COMP.	1,686.00
HEALTH	24,544.00
RETIREMENT	<u>12,963.00</u>
Total Fringe	61,893.00

TOTAL PERSONNEL AND FRINGE **\$327,914.00**

OTHER;	
Magistrate	7,200.00
Associate Judge	7,000.00
Mileage	2,686.00
Space Cost	13,200.00
Telephone	5,000.00
Office Supplies	5,000.00
Total Other	40,086.00

TOTAL FY/1997 BUDGET **\$368,000.00**

** District Judge 1/2 Indirect Cost




Concurrence 12-18-96
Date

PROJECTED FINES AND COSTS
OCTOBER 1, 1996/SEPTEMBER 30, 1997
FY/97

Office Supplies	\$10,000.00
Publications	1,800.00
Library	2,000.00
Postage	2,400.00
Telephone	5,000.00
Cleaning/Maintenance Supplies	1,000.00
Electricity	2,800.00
Propane	3,000.00
Computer Upgrade	10,000.00
Travel/Training	24,000.00
Mileage	4,897.00
Jury Trials	<u>10,000.00</u>
_TOTAL	<u>\$76,897.00</u>

CASH BALANCE AS OF 10-28-97	\$18,500.00
Projected income for FY/97 from Court Activities	<u>58,397.00</u>
TOTAL	<u>\$76,897.00</u>

COURT INCOME GENERATED BY FINES/FEES
DEPENDANT ON HAVING JUDGE AND DISPOSING OF CASES



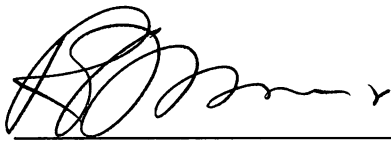
Concurrence

12-18-96

Date

**CRIMINAL JUSTICE
INDIRECT COST
OCTOBER 1, 1996/SEPTEMBER 30, 1997**

District Judge	\$27.00 per hr. 1/2 of annual salary	\$28,080.00
FICA		2,148.00
SUTA		125.00
WORKERS COMPENSATION		89.00
HEALTH INSURANCE		1,399.00
RETIREMENT		<u>1,404.00</u>
TOTAL		\$33,245.00



12-18-96

Concurrence

Date

**PERSONNEL AND FRINGE COSTS
BUDGET/NO CLERK OF COURTS**

<u>POSITION</u>	<u>RATE</u>	<u>GROSS</u>	<u>FICA</u>	<u>SUTA</u>	<u>W/COMP</u>	<u>HEALTH</u>	<u>RETIRE</u>	<u>TOTAL</u>
District Judge	\$27.00	\$22,356.00	\$1,710.24	\$125.10	\$ 89.11	\$1,107.70	\$1,117.80	\$ 26,505.95
Bs.Mgr./Asst. Admin	18.54	38,711.52	2,961.43	250.20	178.22	2,798.40	1,598.00	46,497.77
Deputy Clerk of Court	11.33	23,657.00	1,809.76	250.20	178.22	2,798.40	1,182.85	29,876.43
Deputy Clerk of Court	11.33	23,657.00	1,809.76	250.20	178.22	2,798.40	1,182.85	29,876.43
Juvenile Supervisor	16.57	34,598.16	2,646.76	250.20	178.22	2,798.40	1,729.91	42,201.65
Prosecutor	20.35	42,490.80	3,250.55	250.20	178.22	2,798.40	2,124.54	51,092.71
Legal Assistant	16.48	34,410.00	2,632.38	250.20	178.22	2,798.40	1,720.50	41,989.70
Process Server/Proba	8.00	13,248.00	1,013.47	238.38	176.20	2,215.40	662.40	17,553.93
Legal Asst./Juvenile	12.00	19,872.00	1,520.21	250.20	178.22	2,215.40	993.60	25,029.63
Clerk/Receptionist	7.50	13,020.00	996.03	234.36	173.17	2,215.40	651.00	17,289.96
TOTAL PERS. & FRINGE		\$266,020.48	\$20,350.59	\$2,349.32	\$1,686.02	\$24,544.30	\$12,963.45	\$327,914.16

DISTRICT JUDGE	27.00	22,356.00	1,710.24	125.10	89.11	1,107.70	1,117.80	26,505.95
		22,356.00	1,710.24	125.10	89.11	1,107.70	1,117.80	26,505.95
District Judge 1/2 IDC		44,712.00	3,420.48	250.20	178.22	2,215.40	2,235.60	53,011.90

Rates used for Calculation:

Personnel: rate x 2088 hrs	Judge	start date	12-16-96
FICA: gross x 7.65%	Legal Assist..	start date	12-16-96
SUTA: 13,900 x 1.8%	Process/Bailiff	start date	12-16-96
W/COMP: 13,400 x 1.33%	MAGISTRATE	\$600.00 per month x 12	\$7,200.00
Insurance: 233.20 x 12 months	ASSOCIATE JUDGE	\$500.00 per day x 24 days	\$12,000.00
Retire: gross x 5%			

12-18-96