

TENTATIVE FY 1991 BUDGET
SOCIAL SERVICES
100% FUNDING

Salaries and Fringe

Director	GB	\$ 33,280
Social Worker	DF	27,560
Social Worker	AD	24,960
Social Worker	SF	20,800
CW Specialist	CN	26,520
CW Social Worker	DW	22,880
TWEP Director		17,576
Clerk-Typist	EGB	17,680
Clerk-Typist	RG	15,200
FRINGE		<u>38,110</u>

Total Salaries & Fringe \$244,566

Space Costs 6,534

TOTAL ADMINISTRATIVE COSTS \$251,100

TWEP Grants/GA Emergency	\$200,000
TWEP Incentives	40,000
Child Welfare Grants/Emergency	90,000
Miscellaneous	<u>15,000</u>

Total Grant Costs (Tribal Finance System) \$345,000

PROGRAM TOTAL \$596,100

Program Indirect Cost @ 36% of Salaries and Fringe will amount to \$88,044.00