

RESOLUTION OF THE GOVERNING BODY OF
THE THREE AFFILIATED TRIBES OF THE
FORT BERTHOLD RESERVATION

- WHEREAS, This Nation having accepted the Indian Reorganization Act of June 18, 1934, and the authority under said Act; and
- WHEREAS, The Constitution of the Three Affiliated Tribes generally authorizes and empowers the Tribal Business Council to engage in activities on behalf of and in the interest of the welfare and benefit of the Tribes and of the enrolled members thereof; and
- WHEREAS, The Bureau of Indian Affairs is currently engaged in the process of establishing its FY-1991 Budget Request for submission to Congress for consideration in the Federal budgeting process; and
- WHEREAS, Participation in the Indian Priority System Process allows Tribes to establish budget priorities for local Bureau of Indian Affairs funding and staffing levels; and
- WHEREAS, The Three Affiliated Tribes has been provided final FY-1991 Base Year funding levels and Bureau of Indian Affairs technical assistance in developing its FY-1991 priorities; and
- WHEREAS, Meeting with the Tribal Business Council, tribal administrators, and Bureau of Indian Affairs staff have been held for discussion and participation in the completion of the Funding and Staffing Allocation Form and the Decision Ranking Chart; and
- WHEREAS, The Three Affiliated priorities and funding levels have been established for the FY-1991 budget period.
- WHEREAS, Consistent with the concept of Self-Determination, the Three Affiliated Tribes are assuming a leadership position in all aspects of governance including a larger role in the former administration of vital BIA functions through contracting.

Resolution #89- 98-76

WHEREAS, The Tribal Business Council has fiscal and administrative concerns with the positions of Range Conservationist Supervisory and the Natural Resources officer and has expressed these concerns formally and informally to the BIA on numerous occasions.

NOW, THEREFORE, BE IT RESOLVED, That the Three Affiliated Tribes' Tribal Business Council hereby adopts and transmits the attached Funding and Staffing Allocation and Decision Ranking Chart forms to the Bureau of Indian Affairs to be utilized as tribal priorities for the FY-1991 funding period.

FURTHER BE IT RESOLVED, That we are formally restating our position, that the Three Affiliated Tribal Business Council is adamantly opposed to the BIA continuing to keep Mr. Don Stroud in the position of Ranger Conservation Supervisory. We want and expect him to be removed, if the working relationship between the BIA and the Three Affiliated Tribes is to improve and if the concept of self-determination has any functional meaning. Upon his removal and replacement, any resulting budget savings shall be reprogrammed by joint agreement between the Three Affiliated Tribes Tribal Business Council and the local BIA agency.

FURTHER BE IT RESOLVED, The position of Natural Resource Officer, Mr. Pat Hemmy, was a position which was unilaterally imposed on the tribe through the Agency by the Area Office. This action by the BIA will have a direct adverse impact on the budget for services. Therefore the Tribal Business Council demands that said position be 100% funded by the Aberdeen Area Office or removed from the Agency.

C E R T I F I C A T I O N

I, the undersigned, as Secretary of the Tribal Business Council of the Three Affiliated Tribes of the Fort Berthold Reservation, hereby certify that the Tribal Business Council is composed of 7 members of whom 5 constitute a quorum, 7 were present at a Special Meeting thereof duly called, noticed, convened, and held on the 20th day of April, 1989; that the foregoing Resolution was duly adopted at such Meeting by the affirmative vote of 7 members, 0 members opposed, 0 members abstained, 0 members not voting, and that said Resolution has not been rescinded or amended in any way.

Dated the 20th day of April, 1989.

[Signature]
Secretary, Tribal Business Council

ATTEST:

[Signature]
Chairman, Tribal Business Council

INDIAN PRIORITY SYSTEM

Aberdeen Area CONSOLIDATED FUNDING AND STAFFING ALLOCATION FORM AND INCREMENTAL UNIT WORKSHEET

1 LOCATION: Fort Berthold

(Dollars in Thousands)
(FTE in Work Years & Tenths)

3 TRIBE: Three Affiliated Tribes of N.D.

2 LOCATION CODE: A04-01

4 FISCAL YEAR: 1991

EDUCATION	PROC CODE	LINE CODE	5 BASE		6 80X LEVEL 1		6 90X LEVEL 2		6 100X LEVEL 3		6 110X LEVEL 4		10 INCREMENT 1		11 INCREMENT 2		12 INCREMENT 3	
			\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE
Scholarships	1365	01	327.0		(111) 265.6		298.8		332.0		359.8		(112) 33.2		(113) 33.2		(114) 27.8	
Adult Education	1362	02	23.1		(121) 18.5		20.8		23.1		25.4		(122) 2.3		(123) 2.3		(124) 2.3	
Tribally Controlled Collages	1367	03	49.4		(131) 39.5		44.5		49.4		54.3		(132) 5.0		(133) 4.9		(134) 4.9	
7a SUBTOTAL (Education):			399.5		323.6		364.1		404.5		439.5		40.5		40.4		35.0	
//////																		
INDIAN SERVICES	PROC CODE	LINE CODE	5 BASE		6 80X LEVEL 1		6 90X LEVEL 2		6 100X LEVEL 3		6 110X LEVEL 4		10 INCREMENT 1		11 INCREMENT 2		12 INCREMENT 3	
			\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE
Adult Vocational Training	2865	15	114.0	2.0	(151) 91.2	1	102.6	1	114.0	2	125.4	2	(152) 11.4	0	(153) 11.4	1	(154) 11.4	0
Other Employment Assistance (D.E.)	2861	16	10.0		(161) 8.0	0	9.0	0	10.0	0	11.0	0	(162) 1.0	0	(163) 1.0	0	(164) 1.0	0
Community Serv. General	2090	17			(171)								(172)		(173)		(174)	
Community Fire Protection	2170	18			(181)								(182)		(183)		(184)	
Tribal Courts	2165	20	192.3		(201) 153.8	0	173.1	0	192.3	0	211.5	0	(202) 19.3	0	(203) 19.2	0	(204) 19.2	0
Other Aid to Tribal Government	2190	21			(211)								(212)		(213)		(214)	
Consol. Tribal Govt. Prgm.	2100	22			(221)								(222)		(223)		(224)	
Soc. Service	2200	23	214.4		(231) 171.5	0	193.0	0	214.4	0	235.8	0	(232) 21.5	0	(233) 21.4	0	(234) 21.4	0
Law Enforce.	2300	24	509.0	17.0	(241) 403.2	12	453.6	13	504.0	15	560.0	17	(242) 50.4	1	(243) 50.4	2	(244) 56.0	2
7b Sub-total (Indian Ser)			1039.7	19.0	827.7	13	931.3	14	1034.7	17	1143.7	19	103.6	1	103.4	3	109.0	2

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Bureau of Indian Affairs

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INDIAN PRIORITY SYSTEM

CONSOLIDATED FUNDING & STAFFING ALLOCATION FORM and INCREMENTAL UNIT WORKSHEET

Aberdeen Area

(Dollars in Thousands)
(FTE in Work Years & Tenths)

1 LOCATION: Fort Berthold

3 TRIBE: Three Affiliated Tribes of N.D.

2 LOCATION CODE: A04-01

4 FISCAL YEAR: 1991

ECONOMIC DEVELOPMENT	PROG CODE	LINE CODE	5 BASE		6 80% LEVEL 1		6 90% LEVEL 2		6 100% LEVEL 3		6 110% LEVEL 4		10 INCREMENT 1		11 INCREMENT 2		12 INCREMENT 3	
			\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE
Credit & Financing	3200	32	51.0	2.0	40.8	0	45.9	0	51.0	0	56.1	0	5.1	0	5.1	0	5.1	0
7c													13c		13c		13c	
SUBTOTAL (Economic Dev.):			51.0	2.0	40.8	0	45.9	0	51.0	0	56.1	0	5.1	0	5.1	0	5.1	0
////////////////////																		
NATURAL RESOURCE DEVELOPMENT	PROG CODE	LINE CODE	5 BASE		6 80% LEVEL 1		6 90% LEVEL 2		6 100% LEVEL 3		6 110% LEVEL 4		10 INCREMENT 1		11 INCREMENT 2		12 INCREMENT 3	
			\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE
Natural Resources General	5000	41			(411)								(412)		(413)		(414)	
Agriculture	5100	42	280.0	10.0	224.0	8	252.0	9	280.0	10	308.0	11	28.0	1	28.0	1	28.0	1
Agriculture Extension Svcs.	2168	43			(431)								(432)		(433)		(434)	
Timber Sale Management	5262	44			(441)								(442)		(443)		(444)	
Forest Management Inven. & Plans	5221	45			(451)								(452)		(453)		(454)	
Forest Development	5231	46			(461)								(462)		(463)		(464)	
Forest Protection	5261	47			(471)								(472)		(473)		(474)	
Forest Program Mgmt. (Rel. Yct.)	5299	48			(481)								(482)		(483)		(484)	

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CONSOLIDATED FUNDING & STAFFING ALLOCATION FORM and INCREMENTAL UNIT WORKSHEET

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Aberdeen Area

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NATURAL RESOURCE DEVELOPMENT	PROG CODE	LINE CODE	5 BASE		6 80% LEVEL 1		6 90% LEVEL 2		6 100% LEVEL 3		6 110% LEVEL 4		10 INCREMENT 1		11 INCREMENT 2		12 INCREMENT 3	
			\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE
					(501)								(502)		(503)		(504)	
Water Resources	5400	50																
Wildlife Mgmt. and Dev.	5761	51	124.8		(511) 102.6	0	115.4	0	128.2	0	137.3	0	(512) 12.8	0	(513) 12.8	0	(514) 9.1	0
Outdoor Rec. Mgmt and Dev.	5762	52			(521)								(522)		(523)		(524)	
Fisheries Mgmt and Dev.	5763	53			(531)								(532)		(533)		(534)	
Minerals and Mining	5300	58	23.0	1.0	(581) 18.4	1	20.7	1	23.0	1	25.2	1	(582) 2.3	0	(583) 2.3	0	(584) 2.2	
7d													13d		13d		13d	
SUBTOTAL (Nat. Res. Dev.):			427.8	11.0	345.0	9	388.1	10	431.12	11	470.5	12	43.1	1	43.1	1	39.3	1

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Aberdeen Area

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4 FISCAL YEAR: 1991

TRUST RESPONSIBILITIES	PROC CODE	LINE CODE	5 BASE		6 80% LEVEL 1		6 90% LEVEL 2		6 100% LEVEL 3		6 110% LEVEL 4		10 INCREMENT 1		11 INCREMENT 2		12 INCREMENT 3				
			\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE			
Trust Serv. Gen.	4000	61			(611)									(612)		(613)		(614)			
Environmental Quality Serv.	4122	62			(621)									(622)		(623)		(624)			
Other Rights Protection	4199	63			(631)									(632)		(633)		(634)			
Real Estate Appraisals	4261	64			(641)									(642)		(643)		(644)			
Other Real Estate Services	4299	65	303.2	10.0	242.6	8	272.8	9	303.2	10	333.5	11	30.2	1	30.4	1	30.3	1			
7e													13e		13e		13e				
SUBTOTAL (Trust Respons.):			303.2	10.0	242.6	8	272.8	9	303.2	10	333.5	11	30.2	1	30.4	1	30.3	1			
=====																					
GENERAL ADMINISTRATION	PROC CODE	LINE CODE	5 BASE		6 80% LEVEL 1		6 90% LEVEL 2		6 100% LEVEL 3		6 110% LEVEL 4		10 INCREMENT 1		11 INCREMENT 2		12 INCREMENT 3				
			\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE			
Executive Direction	7100	71	96.0	2.0	(711)	74.1	1	83.3	2	92.6	2	105.6	2	9.2	1	(713)	9.3	0	(714)	13.0	0
Administrative Services	7199	72	169.0	5.0	(721)	135.2	4	152.1	4	169.0	5	185.9	5	16.9	0	(722)	16.9	1	(723)	16.9	0
Safety Management	7271	73			(731)									(732)		(733)		(734)			
7f													13f		13f		13f				
SUBTOTAL (General Admin.):			265.0	7.0	209.3	5	235.4	6	261.6	7	291.5	7	26.1	1	26.2	1	29.9	0			

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FACILITIES MANAGEMENT	PROG CODE	LINE CODE	5 BASE		6 80% LEVEL 1		6 90% LEVEL 2		6 100% LEVEL 3		6 110% LEVEL 1		10 INCREMENT 1		11 INCREMENT 2		12 INCREMENT 3		
			\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE	
New Direct Rental of Facilities	6062	81			(811)									(812)		(813)		(814)	
New CSA Rental of Facilities	6061	82			(821)									(822)		(823)		(824)	
7g														13g		13g		13g	
SUBTOTAL (Facilities Mgmt.):																			
8 LOCATION TOTAL:			2,486.2	49.0	1,989.0	35	2,237.6	39	2,486.2	45	2,734.8	49	248.6	4	248.6	6	248.6	4	
PERCENTAGE (%) OF BASE					80%		90%		100%		110%								

9 _____
AGENCY SUPERINTENDENT

Edward Lou Fisher
TRIBAL OFFICIAL(S)

4/21/89
DATE

Agency Superintendent for Educ.

DECISION BANKING CHART

(Dollars in Thousands)
(FTE in Work Years and Tenths)

1 LOCATION: Fort Berthold

3 TRIBE: Three Affiliated

2 LOCATION CODE: A04

4 FISCAL YEAR: 1991

DECISION PACKAGES		PROGRAM TITLE	FUNDING & STAFFING LEVELS			
5 PRIORITY RANKING	6 PACKAGE CODE		8 THIS PACKAGE		9 CUMULATIVE	
			\$M	FTE	\$M	FTE
1	651	Other Real Estate Services	242.6	8	242.6	8
2	231	Social Services	171.5	0	414.1	8
3	241	Law Enforcement	403.2	12	817.3	20
4	111	Scholarships	265.6	0	1082.9	20
5	131	Tribally Controlled Community College	39.5	0	1122.4	20
6	721	Administrative Services	135.2	4	1257.6	24
7	511	Wildlife Management	102.6	0	1360.2	24
8	201	Tribal Courts	153.8	0	1514.0	24
9	421	Agriculture	224.0	8	1733.0	32

UNITED STATES DEPARTMENT OF THE INTERIOR
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DECISION PACKAGES		PROGRAM TITLE	FUNDING & STAFFING LEVELS			
5 PRIORITY RANKING	6 PACKAGE CODE		8 THIS PACKAGE		9 CUMULATIVE	
			SM	FTE	SM	FTE
10	151	Adult Vocational Training	91.2	1	1829.2	33
11	161	Other Employment Assistance	8.0	0	1837.2	33
12	121	Adult Education	18.5	0	1855.7	33
13	321	Credit and Financing	40.8	0	1896.5	33
14	581	Minerals and Mining	18.4	1	1914.9	34
15	711	Executive Direction	74.1	1	1989.0	35
16	652	Other Real Estate Services	30.2	1	2019.2	36
17	232	Social Services	21.5	0	2040.7	36
18	242	Law Enforcement	50.4	1	2091.1	37

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DECISION PACKAGES		PROGRAM TITLE	FUNDING & STAFFING LEVELS			
5 PRIORITY RANKING	6 PACKAGE CODE		8 THIS PACKAGE		9 CUMULATIVE	
			SM	FTE	SM	FTE
28	322	Credit and Financing	5.1	0	2226.1	38
29	582	Minerals and Mining	2.3	0	2228.4	38
30	712	Executive Direction	9.2	1	2237.6	39
31	653	Other Real Estate Services	30.4	1	2268.0	40
32	233	Social Services	21.4	0	2289.4	40
33	243	Law Enforcement	50.4	2	2339.8	42
34	113	Scholarships	33.2	0	2373.0	42
35	133	Tribally Controlled Community College	4.9	0	2377.9	42
36	723	Administrative Services	16.9	1	2394.8	43

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5 PRIORITY RANKING	6 PACKAGE CODE		8 THIS PACKAGE		9 CUMULATIVE	
			\$M	FTE	\$M	FTE
19	112	Scholarships	33.2	0	2124.3	37
20	132	Tribally Controlled Community College	5.0	0	2129.3	37
21	722	Administrative Services	16.9	0	2146.2	37
22	512	Wildlife Management	12.8	0	2159.0	37
23	202	Tribal Courts	19.3	0	2178.3	37
24	422	Agriculture	28.0	1	2206.3	38
25	152	Adult Vocational Training	11.4	0	2217.7	38
26	162	Other Employment Assistance	1.0	0	2218.7	38
27	122	Adult Education	2.3	0	2221.0	38

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4 FISCAL YEAR: 1991

DECISION PACKAGES		PROGRAM TITLE	FUNDING & STAFFING LEVELS			
5 PRIORITY RANKING	6 PACKAGE CODE		8 THIS PACKAGE		9 CUMULATIVE	
			\$M	FTE	\$M	FTE
37	543	Wildlife Management	12.8	0	2407.6	43
38	203	Tribal Courts	19.2	0	2426.8	43
39	423	Agriculture	28.0	1	2454.8	44
40	153	Adult Vocational Training	11.4	1	2466.2	45
41	163	Other Employment Assistance	1.0	0	2467.2	45
42	123	Adult Education	2.3	0	2469.5	45
43	323	Credit and Financing	5.1	0	2474.6	45
44	583	Minerals and Mining	2.3	0	2476.9	45
45	713	Executive Direction	9.3	0	2486.2	45

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DECISION PACKAGES		PROGRAM TITLE	FUNDING & STAFFING LEVELS			
5 PRIORITY RANKING	6 PACKAGE CODE		8 THIS PACKAGE		9 CUMULATIVE	
			SM	FTE	SM	FTE
46	654	Other Real Estate Services	30.3	1	2516.5	46
47	234	Social Services	21.4	0	2537.9	46
48	244	Law Enforcement	51.0	2	2588.9	48
49	114	Scholarships	32.8	0	2621.7	48
50	124	Tribally Controlled Community College	4.9	0	2626.6	48
51	724	Administrative Services	16.9	0	2643.5	48
52	544	Wildlife Management	9.1	0	2652.6	48
53	204	Tribal Courts	19.2	0	2671.8	48
54	424	Agriculture	28.0	1	2699.8	49

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DECISION PACKAGES		PROGRAM TITLE	FUNDING & STAFFING LEVELS			
5 PRIORITY RANKING	6 PACKAGE CODE		8 THIS PACKAGE		9 CUMULATIVE	
			\$M	FTE	\$M	FTE
55	154	Adult Vocational Training	11.4	0	2711.2	49
56	164	Other Employment Assistance	1.0	0	2712.2	49
57	124	Adult Education	2.3	0	2714.5	49
58	324	Credit and Financing	5.1	0	2719.6	49
59	584	Minerals and Mining	2.2	0	2721.8	49
60	714	Executive Direction	13.0	0	2734.8	49

10 _____
SUPERINTENDENT

Edward Lone
TRIBAL OFFICIAL(S)

FJW 4/21/89
DATE

AGENCY SUPERINTENDENT FOR EDUCATION