#### RESOLUTION OF THE GOVERNING BODY OF THE THREE AFFILIATED TRIBES OF THE FORT BERTHOLD RESERVATION

WHEREAS, This Nation having accepted the Indian Reorganization Act of June 18, 1934, and the authority under said Act; and

WHEREAS, The Constitution and Bylaws of the Three Affiliated Tribes authorizes and empowers the Tribal Business Council to engage in activities for the welfare and benefit of the Tribes and tribal members; and

WHEREAS, The Bureau of Indian Affairs is currently engaged in the process of establishing its FY 1988 Budget Request for submission to Congress for consideration in the Federal budgeting process; and

WHEREAS, Participation in the Indian Priority System Process allows Tribes to establish budget priorities for local Bureau of Indian Affairs funding and staffing levels; and

WHEREAS, The Three Affiliated Tribes has been provided final FY 1987 Base Year funding levels and Bureau of Indian Affairs technical assistance in developing it FY 1988 priorities; and

WHEREAS, Meetings with the Tribal Business Council, Tribal Administrators, and Bureau of Indian Affairs staff have been held for discussion and participation in the completion of the Funding & Staffing Allocation Form and the Decision Ranking Chart; and

WHEREAS, The Three Affiliated Tribes priorities and funding levels have been established for the FY 1988 Budget Period,

THEREFORE BE IT RESOLVED, that the Three Affiliated Tribes Tribal Business Council hereby adopts and transmits the attached Funding & Staffing Allocation and Decision Ranking Chart Forms to the Bureau of Indian Affairs to be utilized as Tribal priorities for the FY 1988 funding period.

#### CERTIFICATION

I, the undersigned, as Secretary of the Tribal Business Council of the Three Affiliated Tribes, hereby certify that the Tribal Business Council is composed of 11 members of whom 7 constituting a quorum, 8 were present at a <u>Special</u> Meeting, thereof duly called, noticed, convened, and held on the <u>14</u> day of <u>May</u> 1986; that the foregoing resolution was duly adopted at such meeting by the affirmative vote of <u>6</u> members, <u>1</u> members opposed, <u>0</u> members abstained, <u>1</u> members not voting, and that said Resolution has not been rescinded or amended in any way.

Dated this 14 day of May , 1986. Secretary, Tribal iness Council ATTEST:

Chairman, Tribal Business Council

memorandum

'DATE: '5-19-86

ATTNOF: Fort Berthold Agency

SUBJECT: FY-88 IPS

TO: Aberdeen Area Director Attn: Budget

Forwarded for review and processing are documents relating to Phase I

of the FY-88 IPS planning. These are:

- 1. Funding and Staffing Allocation
- 2. Incremental Unit Worksheet
- 3. Decision Ranking Chart

4. Superintendent's Report of Tribal Participation

Mumpin. Muy, A. Superintendent

Attachments

OPTIONAL FORM NO. 10 (REV. 1-80) GSA FPMR (41 CFR) 101-11.6 5010-114

★ U.S. GOVERNMENT PRINTING OFFICE : 1983 0 - 381-526 (8238)

#### BUREAU OF INDIAN AFFAIRS

#### SUPERINTENDENT'S REPORT OF TRIBAL PARTICIPATION

#### Agency: Fort Berthold

Location: A04-01

The FY-88 IPS material was received by the Three Affiliated Tribes on 5-2-86. The Chairman scheduled an executive meeting to discuss the budget on 5-7-86. This meeting was attended by the Tribe's Executive Committee, Tribal program directors and Bureau officials. The Executive Committee consisted of the following Tribal Council representatives: Nathan P. Goodiron, Presiding Official; Donald Malnourie; Edmund White Bear; John Charging; and Pete Coffe. Representatives from the following Tribal programs were in attendance: Tribal Court; Fort Berthold Community College; Wildlife Management; Social Services; Tribal Realty; and the Tribe's Legal Department.

In the 5-7-86 meeting, the Chairman expressed philosophy that considerable time and effort had been devoted to the development of the FY-87 IPS and that the budget amounts and priorities established at that time should be continued into FY-88. This would achieve the continuity and stability sought by programs and would enable them to develop long-range planning. A tentative budget based on this thought was then developed.

On 5-14-86, the Tribal Business Council met in special session to make a final decision on the FY-88 IPS. The Council took the following action in adjustments in the FY-87 base for FY-88:

- Decrease of \$12.7 in Social Services to be added to Wildlife Management. It was felt that with the professional services now being provided by the Casey Family Foundation, a decrease in funding for BIA Social Services would be appropriate
- 2. Decrease of \$2.0 in Adult Education to be added to Wildlife Management. With the \$14.7 increase in funding in FY-88, Wildlife Management will be able to carry out their responsibilities more effectively
- 3. Decrease of \$2.6 in Tribal Court and \$7.5 in Road Maintenance to allow for increased funding of \$10.1 in Other Real Estate Services. The \$10.1 increase in FY-88 will be used in the Tribal Realty Contract as the staff progressively assumes more responsibility for the leasing and administration of tribal lands
- 4. Decrease of \$20.0 in Tribally-Controlled Community Colleges to be added to Self-Determination grants. This increase will be used to further the Tribe's Self-Determination Program in education matters. Their goal is to establish a Tribal Education Department and assume management of a number of education-related programs in FY-87 and FY-88.

Fort Berthold Agency Page 2 of 2

Resolution No. 86-77C was enacted by the Tribal Business Council on 5-14-86 establishing the funding levels and priority listing as attached to this FY-88 IPS packet.

0 5-19-86 Agency Superintendent for Education

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Superintendent Agency



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# INDIAN PRIORITY SYSTEM

# DECISION RANKING CHART

## (Dollars in Thousands and Tenths) (FTE in Work Years and Tenths)

1 LOCATION: Fort Berthold

A04-01

3 TRIBE: Three Affiliated

2 LOCATION CODE:

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| DECISION                 | PACKAGES             |                             | FUNDING & STAFFING LEVELS |     |                  |      |  |  |  |  |  |  |
|--------------------------|----------------------|-----------------------------|---------------------------|-----|------------------|------|--|--|--|--|--|--|
| 5<br>PRIORITY<br>RANKING | 6<br>PACKAGE<br>CODE | PROGRAM TITLE               | 8<br>This<br>Packad       |     | 9<br>CUMULA      | TIVE |  |  |  |  |  |  |
|                          |                      |                             | \$M                       | FTE | \$M              | FTE  |  |  |  |  |  |  |
| 1                        | 541                  | Other Real Estate Services  | \$ <b>202.</b> 5          | 8   | \$ 202.5         | 8    |  |  |  |  |  |  |
| 2                        | 311                  | Agriculture                 | 210.0                     | 9   | 412.5            | 17   |  |  |  |  |  |  |
| 3                        | 281                  | Roads Maintenance           | 357.0                     | 7   | 769,5            | 24   |  |  |  |  |  |  |
| 4                        | 201                  | Tribal Courts               | 133.0                     | 0   | 90 <b>2</b> .5   | 24   |  |  |  |  |  |  |
| 5                        | 221                  | Law Enforcement             | 343.4                     | 10  | 1,245.9          | 34   |  |  |  |  |  |  |
| 6                        | 211                  | Social Services             | 147.0                     | 0   | 1,392.9          | 34   |  |  |  |  |  |  |
| 7                        | 271                  | Credit & Financing          | 38.1                      | 1   | 1, <b>431</b> .0 | 35   |  |  |  |  |  |  |
| 8                        | 111                  | Scholarships                | 235.2                     | 0   | 1,666.2          | 35   |  |  |  |  |  |  |
| 9                        | 441                  | Wildlife Management         | 78,5                      | 0   | 1,744.7          | 35   |  |  |  |  |  |  |
| 10                       | 251                  | Adult Vocational Training   | 80,6                      | 1   | 1,825.3          | 36   |  |  |  |  |  |  |
| 11                       | 261                  | Other Employment Assistance | 14.0                      | 0   | 1,839.3          | 36   |  |  |  |  |  |  |

Annual Issuance 9.4 (e) Page 2 of 8

# INDIAN PRIORITY SYSTEM

#### DECISION RANKING CHART

## (Dollars in Thousands and Tenths) (FTE in Work Years and Tenths)

1 LOCATION: Fort Berthold Agency

3 TRIBE:

Three Affiliated

2 LOCATION CODE: \_\_

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A04-01

| DECISION                 | PACKAGES             | 7   | FUNDING & STAPFING LEVELS |   |                 |            |  |  |  |  |  |  |
|--------------------------|----------------------|---|---------------------------|---|-----------------|------------|--|--|--|--|--|--|
| 5<br>PRIORITY<br>RANKING | 6<br>PACKAGE<br>CODE | PROGRAM TITLE                                 | 8<br>THIS<br>PACKAG       | 1. A. | 9<br>CUMULATIVE |            |  |  |  |  |  |  |
| AANATIN                  |                      |   | \$M                       | FTE                                       | \$M             | PTE        |  |  |  |  |  |  |
| 12                       | 181                  | Other Aid to<br>Tribal Government             | 15.7                      | 0   | 1,855.0         | 36         |  |  |  |  |  |  |
| 13                       | 231 SDS - Grants     |   | 23,1                      | 0 1,878.1                                 | 1,878.1         | 36         |  |  |  |  |  |  |
| 1-4                      | 131                  | Tribally Controlled<br>131 Community Colleges | 21.0                      | 0   | 1,899.1         | 36         |  |  |  |  |  |  |
| 15                       | 121                  | Adult Education                               | 21,3                      | 0   | 1,920,4         | <b>3</b> 6 |  |  |  |  |  |  |
| 16                       | 721                  | Administrative Services                       | 93.1                      | 4   | 2,013.5         | 40         |  |  |  |  |  |  |
| 17                       | 701                  | Executive Direction                           | 56.8                      | 1.5                                       | 2,070.3         | 41         |  |  |  |  |  |  |
| 18                       | 401                  | Water Resources                               | 49.0                      | 0   | 2,119.3         | 41         |  |  |  |  |  |  |
| 19                       | 481                  | Minerals and Mining                           | 16.1                      | 1   | 2,135.4         | 42         |  |  |  |  |  |  |
| 20                       | 312                  | Agriculture                                   | 45,0                      | 0   | 2,180.4         | 42         |  |  |  |  |  |  |
| 21                       | 402                  | Water Resources                               | 10.5                      | 0   | 2,190.9         | 42.        |  |  |  |  |  |  |
| 22                       | 482                  | Minerals and Mining                           | 3.5                       | 0   | 2,194.4         | 42         |  |  |  |  |  |  |

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## INDIAN PRIORITY SYSTEM

# DECISION RANKING CHART

## (Dollars in Thousands and Tenths) (FTE in Work Years and Tenths)

1 LOCATION: Fort Berthold

A04-01

3 TRIBE:

Three Affiliated

2 LOCATION CODE:

4 FISCAL YEAR: 1988 ¢?

| DECISION                 | PACKAGES             |                             | FUNDING             | & STA | FFING LEVI      | als   |  |
|--------------------------|----------------------|-----------------------------|---------------------|-------|-----------------|-------|--|
| 5<br>PRIORITY<br>RANKING | 6<br>PACKAGE<br>CODE | PROGRAM TITLE               | 8<br>THIS<br>PACKAG |       | 9<br>CUMULATIVE |       |  |
| RANKING                  |                      |                             | \$M                 | FTE   | \$M             | FTE   |  |
| 23                       | 212                  | Social Services             | 31.5                | 0     | 2,225.9         | 42.5  |  |
| 24                       | 282                  | Road Maintenance            | 76.5                | 2     | 2,302.4         | 44. : |  |
| 25                       | 222                  | Law Enforcement             | 73.6                | 1     | 2,376.0         | 45.   |  |
| 26                       | 112                  | Scholarships                | 50.4                | 0     | 2,426.4         | 45.   |  |
| 27                       | 252                  | Adult Vocational Training   | 17.3                | .5    | 2,443.7         | 46    |  |
| 28                       | 442                  | Wildlife Management         | 16.8                | 0     | 2,460.5         | 46    |  |
| 29                       | 542                  | Other Real Estate Services  | 43.4                | 1     | 2,503.9         | 47    |  |
| 30                       | 332                  | Other Employment Assistance | 3.0                 | 0     | 2,506.9         | 47    |  |
| 31                       | 722                  | Administrative Services     | 20.0                | .5    | 2,526.9         | 47.   |  |
| 32                       | 702                  | Executive Direction         | 12.1                | . 5   | 2,539.0         | 48    |  |
| 33                       | 122                  | Adult Education             | 4.5                 | 0     | 2,543.5         | 48    |  |

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OMB Form No. 1076-0059 Form BIA-4259 Oct. 1985

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# INDIAN PRIORITY SYSTEM

### DECISION RANKING CHART

# (Dollars in Thousands and Tenths) (FTE in Work Years and Tenths)

Fort Berthold 1 LOCATION:

3 TRIBE: / Three Affiliated

A04-01 2 LOCATION CODE:

| DECISION                 |                      | <b>7</b>                                  | FUNDING & STAFFING LEVELS |     |             |      |  |  |  |  |  |
|--------------------------|----------------------|---|---------------------------|-----|-------------|------|--|--|--|--|--|
| 5<br>PRIORITY<br>RANKING | 6<br>PACKAGE<br>CODE | PROGRAM TITLE                             | 8<br>THIS<br>PACKAG       |     | 9<br>CUMULA | TIVE |  |  |  |  |  |
|                          |                      |   | \$M                       | FTE | \$M         | FTE  |  |  |  |  |  |
| 34                       | 132                  | Tribally-Controlled<br>Community Colleges | 4, 5                      | 0   | 2,548.0     | 48   |  |  |  |  |  |
| 35                       | 202                  | Tribal Courts                             | <b>28.</b> 5              | 0   | 2,576.5     | 48   |  |  |  |  |  |
| 36-                      | 232                  | SDS - Grants                              | 5,0                       | 0   | 2,581.5     | 48   |  |  |  |  |  |
| 37                       | 272                  | Credit and Financing                      | 8,1                       | 1   | 2,589.6     | 49   |  |  |  |  |  |
| 38                       | 182                  | Other Aid to Tribal Government            | 3,3                       | 0   | 2,592.9     | 49   |  |  |  |  |  |
| 39                       | 233                  | SDS - Grants                              | 4.9                       | 0   | 2,597.8     | 49   |  |  |  |  |  |
| 40                       | 113                  | Scholarships                              | 50.4                      | 0   | 2,648.2     | 49   |  |  |  |  |  |
| 41                       | 283                  | Road Maintenance                          | 76.5                      | 0   | 2,724.7     | 49   |  |  |  |  |  |
| 42                       | 543                  | Other Real Estate Services                | 43.4                      | 1   | 2,768.1     | 50   |  |  |  |  |  |
| 43                       | 213                  | Social Services                           | 31.5                      | 0   | 2,799.6     | 50   |  |  |  |  |  |
| 44                       | 223                  | Law Enforcement                           | 73.6                      | 2   | 2,873.2     | 52   |  |  |  |  |  |

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INDIAN PRIORITY SYSTEM

#### DECISION RANKING CHART

# (Dollars in Thousands and Tenths) (FTE in Work Years and Tenths)

1 LOCATION: Fort Berthold

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3 TRIBE: Three Affiliated

2 LOCATION CODE:

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| DECISION      | PACKAGES             |                             | FUNDING & STAFFING LEVELS |         |              |                 |  |  |  |  |  |
|---------------|----------------------|-----------------------------|---------------------------|---------|--------------|-----------------|--|--|--|--|--|
| 5<br>PRIORITY | 6<br>PACKAGE<br>CODE | PROGRAM TITLE               | 8<br>THI<br>PACKA         | S       | 9<br>CUMULAI | 9<br>CUMULATIVE |  |  |  |  |  |
| RANKING       | ODE                  |                             | \$M                       | FTE     | \$M          | PTE             |  |  |  |  |  |
| 45            | 253                  | Adult Vocational Training   | 17.3                      | .5      | 2,890.5      | 5 <b>2.</b> 5   |  |  |  |  |  |
| 46            | 263                  | Other Employment Assistance | 3.0                       | 0       | 2,893.5      | 52,5            |  |  |  |  |  |
| 47            | 313                  | Agriculture                 | 45.0                      | 2       | 2,938.5      | 54.5            |  |  |  |  |  |
| 48            | 403                  | Water Resources             | 10.5                      | 0       | 2,949.0      | 54.5            |  |  |  |  |  |
| 49            | 443                  | Wildlife Management         | 16.8                      | 0       | 2,965.8      | 54.5            |  |  |  |  |  |
| 50            | 483                  | Minerals and Mining         | 3.4                       | 0       | 2,969.2      | 54.8            |  |  |  |  |  |
| 51            | 203                  | Tribal Courts               | 28,5                      | 0       | 2,997.7      | 54,             |  |  |  |  |  |
| 52            | 273                  | Credit and Financing        | 8.2                       | 0       | 3,005.9      | 54.5            |  |  |  |  |  |
| 53            | 723                  | Administrative Services     | 19.9 .5                   | 3,025.8 | 55           |                 |  |  |  |  |  |
| 54            | 703                  | Executive Direction         | 12.2                      | 0       | 3,038.0      | 5 <b>5</b>      |  |  |  |  |  |
| 55            | 123                  | Adult Education             | 4.6                       | 0       | 3,042.6      | 55              |  |  |  |  |  |

Annual Issuance 9.4 (e) Page 6 of 8

INDIAN PRIORITY SYSTEM

### DECISION RANKING CHART

# (Dollars in Thousands and Tenths) (FTE in Work Years and Tenths)

1 LOCATION: Fort Berthold

3 TRIBE: Three Affiliated

2 LOCATION CODE:

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4 FISCAL YEAR: 1988

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| DECISION PACKAGES        |                                  |   | FUNDING & STAFFING LEVELS |     |                 |     |  |  |  |  |  |
|--------------------------|----------------------------------|---|---------------------------|-----|-----------------|-----|--|--|--|--|--|
| 5<br>PRIORITY<br>RANKING | 6<br>PACKAGE<br>CODE             | PROGRAM TITLE                             | 8<br>THI:<br>PACKAG       |     | 9<br>CUMULATIVE |     |  |  |  |  |  |
|                          |                                  |   | \$M                       | FTE | \$M             | FTE |  |  |  |  |  |
| 56                       | 133                              | Tribally-Controlled<br>Community Colleges | 4.5                       | 0   | 3,047.1         | 55  |  |  |  |  |  |
| 57                       | 183                              | Other Aid to Tribal Government            | 3.4                       | 0   | 3,050.5         | 55  |  |  |  |  |  |
| -<br>58                  | 284                              | Road Maintenance                          | 76.3                      | 0   | 3,126.8         | 55  |  |  |  |  |  |
| 59                       | 214                              | Social Services                           | 31.5                      | 0   | 3,158.3         | 55  |  |  |  |  |  |
| 60                       | 114                              | Scholarships                              | 50.4                      | 0   | 3,208.7         | 55  |  |  |  |  |  |
| 61                       | 134                              | Tribally-Controlled<br>Community Colleges | 4.5                       | 0,  | 3,213.2         | 55  |  |  |  |  |  |
| 62                       | 124                              | Adult Education                           | 4,6                       | 0   | 3,217.8         | 55  |  |  |  |  |  |
| 63                       | 204                              | Tribal Courts                             | 28.5                      | 0   | 3,246.3         | 55  |  |  |  |  |  |
| 64                       | 234                              | SDS - Grants                              | 5.0                       | 0   | 3,251.3         | 55  |  |  |  |  |  |
| 65                       | 65 254 Adult Vocational Training |   |                           | 0   | 3,268.6         | 55  |  |  |  |  |  |
| 66                       | 264                              | Other Employment Assistance               | 3.0                       | 0   | 3,271.6         | 55  |  |  |  |  |  |

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INDIAN PRIORITY SYSTEM

### DECISION RANKING CHART

## (Dollars in Thousands and Tenths) (FTE in Work Years and Tenths)

1 LOCATION: Fort Berthold

3 TRIBE: Three Affiliated

2 LOCATION CODE:

A04-01

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| DECISION                 | PACKAGES             | 7                              | FUNDIN            | G & ST | APPING LEVI     | ELS |  |
|--------------------------|----------------------|--------------------------------|-------------------|--------|-----------------|-----|--|
| 5<br>PRIORITY<br>RANKING | 6<br>PACKAGE<br>CODE | PROGRAM TITLE                  | 8<br>Thi<br>PACK/ |        | 9<br>CUMULATIVE |     |  |
| KANKING                  | ODE                  |                                | \$M               | FTE    | \$M             | PTE |  |
| 67                       | 314                  | Agriculture                    | 45.0              | 0      | <b>3,31</b> 6.6 | 55  |  |
| 68                       | 404                  | Water Resources                | 10.5              | 0      | 3,327.1         | 55  |  |
| 69                       | 444                  | Wildlife Management            | 16.9              | 0      | 3,344.0         | 55  |  |
| 70                       | 484                  | Minerals and Mining            | 3.5               | 0      | 3,347.5         | 55  |  |
| 71                       | 544                  | Other Real Estate Services     | 43.3              | 0      | 3,390.8         | 55  |  |
| 72                       | 274                  | Credit and Financing           | 8.1               | 0      | 3,398.9         | 55  |  |
| 73                       | 184                  | Other Aid to Tribal Government | 3.4               | 0      | 3,402.3         | 55  |  |
| 74                       | 224                  | Law Enforcement Services       | 73.6              | 0      | 3,475.9         | 55  |  |
| 75                       | 704                  | Executive Direction            | 12.2              | 0      | 3,488.1         | 55  |  |
| 76                       | 724                  | Administrative Services        | 20.0              | 0      | 3,508.1         | 55  |  |
|                          |                      |                                |                   |        |                 |     |  |

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|----------|-------|-----|-----|-----|-----|
| Page     | 8     | of  | 8   | 4   |     |
| <b>-</b> |       |     |     |     |     |

### INDIAN PRIORITY SYSTEM

# DECISION RANKING CHART

(Dollars in Thousands and Tenths) (FTE in Work Years and Tenths)

| DECISION            | PACKAGES             | 7                        | FUNDI              | NG & ST | AFFING LEVE     | als             |  |  |
|---------------------|----------------------|--------------------------|--------------------|---------|-----------------|-----------------|--|--|
| PRIORITY<br>RANKING | 6<br>PACKAGE<br>CODE | PROGRAM TITLE            | 8<br>TH<br>PACK    |         | 9<br>CUMULAT    | 9<br>CUMULATIVE |  |  |
| RANKING             |                      |                          | \$M                | FTE     | \$M             | FTI             |  |  |
|                     |                      | BALANCES BROUGHT FORWARD |                    |         | \$3,508.1       | 55              |  |  |
|                     |                      | Add non-banded FTE       |                    |         |                 | 15              |  |  |
|                     |                      | Total FTE                |                    |         |                 | 70              |  |  |
|                     |                      |                          |                    |         |                 |                 |  |  |
|                     |                      |                          |                    |         |                 |                 |  |  |
|                     |                      |                          |                    |         |                 |                 |  |  |
|                     |                      |                          |                    |         |                 |                 |  |  |
|                     |                      |                          |                    |         |                 |                 |  |  |
|                     |                      |                          |                    |         |                 |                 |  |  |
| 10 M                | mnö                  | TRIBAL OFFI<br>Chairman  | Ant LA<br>CIALS(S) | B       | 5-19-86<br>DATE |                 |  |  |

OMB Form No. 1076-0059 Form BIA-4256 October 1982

INDIAN PRIORITY SYSTEM

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#### FUNDING & STAFFING ALLOCATION FORM

(Dollars in Thousands & Tenths) (FTE in Work Years & Tenths)

1 LOCATION: Fort Berthold

3 TRIBE: Three Affiliated

2 LOCATION CODE: A04-01

| 5                            | 7       | 8    | 9     |     | 10    |       | 10    |       | 10    |       | 10    |       |
|------------------------------|---------|------|-------|-----|-------|-------|-------|-------|-------|-------|-------|-------|
| GENERAL                      | PROGRAM | LINE | BASE  |     | LEVE  |       | LEVE  |       | LEVE  |       | LEVE  |       |
| OPERATIONS                   | CODE    | CODE | \$M   | FTE | a \$M | b FTE |       | b FTE |       | b FTE |       | b FTE |
| 6                            |         |      |       |     | (111) |       | (112) |       | (113) |       | (114) |       |
| Scholarships                 | 1365    | 11   | 336.0 | 0   | 235.2 | 0     | 285,6 | 0     | 336,0 | 0     | 386.4 | 0     |
|                              |         |      |       |     | (121) |       | (122) |       | (123) |       | (124) |       |
| Adult Education              | 1399    | 12   | 32.4  | 0   | 21.3  | 0     | 25.8  | 0     | 30.4  | 0     | 35.0  | 0     |
| Tribal Controlled            |         |      |       |     | (131) |       | (132) |       | (133) |       | (134) |       |
| Comm. Colleges               | 1367    | 13   | 50.0  | 0   | 21.0  | 0     | 25.5  | 0     | 30.0  | 0     | 34.5  | 0     |
| Community Serv.<br>General   | 2000    | 15   |       |     | (151) |       | (152) |       | (153) |       | (154) |       |
| Agriculture                  |         |      |       |     | (161) |       | (162) |       | (163) |       | (164) |       |
| Extension Serv.              | 2168    | 16   |       |     |       |       |       |       |       |       |       |       |
| Community Fire<br>Protection | 2170    | 17   |       |     | (171) |       | (172) |       | (173) |       | (174) |       |
| Other Aid to                 |         |      | 22.4  |     | (181) |       | (182) |       | (183) |       | (184) |       |
| Tribal Government            | 2199    | 18   | 22.4  | 0   | 15.7  | 0     | 19.0  | 0     | 22,4  | 0     | 25.8  | 0     |
|                              |         |      |       | •   | (201) |       | (202) |       | (203) |       | (204) |       |
| Tribal Courts                | 2165    | 20   | 192.6 | . 0 | 133.0 | 0     | 161.5 | 0     | 190.0 | 0     | 218,5 | 0     |
|                              |         |      |       |     | (211) |       | (212) |       | (213) |       | (214) |       |
| Social Services              | 2200    | 21   | 222.7 | 0   | 147.0 | 0     | 178.5 | 0     | 210.0 | 0     | 241.5 | 0     |

INDIAN PRIORITY SYSTEM

FUNDING & STAFFING ALLOCATION FORM

(Dollars in Thousands & Tenths) (FTE in Work Years & Tenths)

1 LOCATION: Fort Berthold

4 FISCAL YEAR: 1988

3 TRIBE: Three Affiliated

2 LOCATION CODE: A04-01

| 5                                   | 7         | 8    | 9       |     | 10      |       | 10      |       | 10   |       | 10             |                |
|-------------------------------------|-----------|------|---------|-----|---------|-------|---------|-------|--|-------|----------------|----------------|
| GENERAL                             | PROGRAM   | LINE | BASE    |     | LEVE    |       | LEVE    |       | LEVE   |       | LEVE           | L 4            |
| OPERATIONS                          | CODE      | CODE | \$M     | PTE | a \$M   | b FTE |         | b FTE | a \$M  | b FTE |                | b FTE          |
| 6                                   |           |      | •       |     | (221)   |       | (222)   |       | (223)  |       | (224)          |                |
| Law Enforcement                     | 2300      | 22   | 490.6   | 13  | 343.4   | 10    | 417.0   | 11    | 490.6  | 13    | 564 <b>.2</b>  | 13             |
|                                     |           |      |         |     | (261).  |       | (262)   |       | (263)  |       | (264)          |                |
| SDS-Grants                          | 2661      | 23   | 13.0    | 0   | 23.1    | 0     | 28.1    | 0     | 33,0   | 0     | 38.0           | 0              |
|                                     |           |      |         |     | (241)   |       | (242)   |       | (243)  |       | (244)          |                |
| SDS-Training &<br>Technical Assist. | 2699      | 24   |         |     |         |       |         |       |  |       |                |                |
| Adult Vocational                    |           |      |         |     | (251)   |       | (252)   |       | (253)  |       | (254)          |                |
| Training                            | 3365      | 25   | 115.2   | 2   | 80.6    | 1     | 97.9    | 1.5   | and the second | 2     | <b>132</b> , 5 | 2              |
| Other Employment                    |           |      |         |     | (261)   |       | (262)   |       | (263)  |       | (264)          |                |
| Assistance (D.E.)                   | 3399      | 26   | 20.0    | 0   | 14.0    | 0     | 17.0    | 0     | 20.0   | 0     | 23,0           | <sup>1</sup> 0 |
| Credit &                            |           |      |         |     | (271)   |       | (272)   |       | (273)  |       | (274)          |                |
| Financing                           | 3200      | 27   | 54.4    | 2   | 38,1    | 1     | 46.2    | 2     | 54.4   | 2     | 62.5           | 2              |
|                                     |           |      |         |     | (281)   |       | (282)   |       | (283)  |       | (284)          |                |
| Road Maintenance                    | 3500      | 28   | 517.5   | 9   | 357.0   | 7     | 433.5   | 9     | 510.0  | 9     | 586,3          | 9              |
|                                     |           |      |         |     |         |       |         |       |  |       |                |                |
| 11<br>SUBTOTAL General              | Operation | s):  | 2,066.8 | 26  | 1,429.4 | 19    | 1,735.6 | 23.5  | 2,042.0  | 26    | 2,348.2        | 26             |

OMB Form No. 1076-0059 Form BIA-4256 October 1982

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INDIAN PRIORITY SYSTEM

#### FUNDING & STAFFING ALLOCATION FORM

#### (Dollars in Thousands & Tenths) (FTE in Work Years & Tenths)

1 LOCATION: Fort Berthold

A04-01

3 TRIBE: Three Affiliated

4 FISCAL YEAR: 1988

| 5                            | 7       | 8                         | 9     |     | 10    |       | 10    |   | 10    |          | 10    |       |
|------------------------------|---------|---------------------------|-------|-----|-------|-------|-------|---|-------|----------|-------|-------|
| TRUST                        | PROGRAM | LINE                      | BASE  |     | LEVE  |       | LEVE  | the second se | LEVE  | <u> </u> | LEVE  |       |
| OPERATIONS                   | CODE    | CODE                      | \$M   | FTE | a \$M | b FTE |       | b FTE   |       | b FTE    |       | b FTE |
| 6                            |         |                           |       |     | (301) |       | (302) |   | (303) |          | (304) |       |
| Natural Resources<br>General | 5000    | 30                        |       |     |       |       |       |   |       |          |       |       |
|                              |         | a of toxet.<br>The second |       |     | (311) |       | (312) |   | (313) |          | (314) |       |
| Agriculture                  | 5100    | 31                        | 300.0 | 10  | 210.0 | 9     | 255.0 | 9   | 300.0 | 11       | 345.0 | 11    |
|                              |         | 1                         |       |     | (341) |       | (342) |   | (343) |          | (344) |       |
| Timber Sale<br>Management    | 5262    | 34                        |       |     |       |       |       |   |       |          |       |       |
| Forest Management            |         |                           |       |     | (351) |       | (352) |   | (353) |          | (354) |       |
| Inven. & Plans               | 5221    | 35                        |       |     |       |       |       |   |       |          |       |       |
| Forest                       |         |                           |       |     | (361) |       | (362) |   | (363) |          | (364) |       |
| Development                  | 5231    | 36                        |       |     |       |       |       |   |       |          |       |       |
|                              |         |                           |       |     | (371) |       | (372) |   | (373) |          | (374) |       |
| Forest Protection            | 5261    | 37                        |       |     |       |       |       |   |       |          |       |       |
| Forest Program               |         |                           |       |     | (381) |       | (382) |   | (383) |          | (384) |       |
| Mgmt. (Rel. Fct.)            | 5299    | 38                        |       | -   | L     |       |       |   |       |          | L     | L     |
|                              |         |                           |       |     | (401) |       | (402) |   | (403) |          | (404) |       |
| Water Resources              | 5400    | 40                        | 70.0  | 0   | 49,0  | 0     | 59,5  | 0   | 70.0  | 0        | 80.5  | 0     |
| Anadrmous                    |         |                           |       |     | (411) |       | (412) |   | (413) |          | (414) | Ì     |
| Fishe es Mgmt.               | 5766    | 41                        |       |     |       |       |       |   |       |          |       |       |

OMB Form No. 1076-0059 Form BIA-4256 October 1982

2 LOCATION CODE:

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OMB Form No. 1076-0059 Form BIA-4256 October 1982

INDIAN PRIORITY SYSTEM

FUNDING & STAFFING ALLOCATION FORM

(Dollars in Thousands & Tenths) (FTE in Work Years & Tenths)

1 LOCATION: Fort Berthold

2 LOCATION CODE: A04-01

4 FISCAL YEAR: 1988

| 5                 | 7       | 8    | 9    | 1.  | 10    |       | 10    |       | 10      |       | 10      |          |
|-------------------|---------|------|------|---|-------|-------|-------|-------|---------|-------|---------|----------|
| TRUST             | PROGRAM | LINE | BASE |   | LEVE  |       | LEVE  |       | LEVEL 3 |       | LEVEL 4 |          |
| OPERATIONS        | CODE    | CODE | \$M  | FTE   | a \$M | b FTE |       | b FTE |         | b FTE |         | b FT     |
| 6                 |         |      |      | orte estrue<br>Second   | (421) |       | (422) |       | (423)   |       | (424)   |          |
| Great Lakes       |         |      |      |   |       |       |       |       |         |       |         |          |
| Fisheries Mgmt.   | 5767    | 42   |      |   | (431) |       | (432) |       | (433)   |       | 7/2/    | ļ        |
| Inland Fisheries  | · · ·   |      |      |   | (431) |       | (432) |       | (433)   |       | (434)   |          |
| Management        | 5763    | 43   |      | a de la composición d |       |       |       |       |         |       |         |          |
| nanagewent        | 3703    |      |      |   | (441) |       | (442) |       | (443)   |       | (444)   |          |
|                   |         |      |      |   |       |       |       |       |         |       |         |          |
| Wildlife Mgmt.    | 5761    | . 44 | 97.4 | 0   | 78.5  | 0     | 95,3  | 0     | 112.1   | 0     | 129.0   | 0        |
|                   |         |      |      |   | (451) |       | (452) |       | (453)   |       | (454)   |          |
| Outdoor           |         |      |      |   |       |       |       |       |         |       |         |          |
| Recreation Mgmt.  | 5762    | 45   |      |   |       |       |       |       |         |       |         |          |
|                   |         |      |      |   | (461) |       | (462) |       | (463)   |       | (464)   |          |
| Fish Hatchery     |         |      |      |   |       |       |       |       |         |       |         |          |
| Ops. & Maint.     | 5764    | 46   |      |   | 7/    |       | 7(70) | l     | // 70   |       |         | ļ        |
| <b></b>           |         |      |      |   | (471) |       | (472) |       | (473)   |       | (474)   |          |
| Fish & Wildlife   | 5799    | 47   |      |   |       |       |       |       |         |       |         |          |
| Resource Util.    | 5799    | 4/   |      |   | (481) |       | (482) |       | (483)   |       | (484)   | <u> </u> |
|                   |         |      |      |   | (401) |       | (402) |       | (405)   |       | (404)   |          |
| Minerals & Mines. | 5300    | 48   | 23.0 | 1   | 16.1  | 1     | 19,6  | 1     | 23,0    | 1 1   | 26,5    | 1 1      |
|                   |         |      |      |   | (501) |       | (502) |       | (503)   | 1     | (504)   |          |
|                   |         |      |      |   |       |       |       |       |         |       |         |          |
| Trust Serv. Gen.  | 4000    | 50   |      |   |       |       |       |       |         |       |         |          |
|                   |         |      |      |   | (511) |       | (512) |       | (513)   |       | (514)   |          |
| Environmental     |         |      |      |   |       | • •   |       |       |         |       |         |          |
| Quality Serv.     | 4122    | 51   | L    |   |       |       |       |       |         |       |         |          |

Three Affiliated 3 TRIBE:

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#### REVISED FY-1987 BASE (5-9-86)

#### INDIAN PRIORITY SYSTEM

### FUNDING & STAFFING ALLOCATION FORM

### (Dollars in Thousands & Tenths) (FTE in Work Years & Tenths)

1 LOCATION: Fort Berthold

2 LOCATION CODE: A04-01

4 FISCAL YEAR: 1988

| 5                             | 7          | 8                                      | 9                                       |               | 10                                      |       | 10                                      |                             | 10               |  | 10                                      |                 |
|-------------------------------|------------|--|---|---------------|---|-------|---|-----------------------------|------------------|--|---|-----------------|
| TRUST                         | PROGRAM    | LINE                                   | BAS                                     |               | LEVE                                    |       | LEVE                                    |                             | LEVE             |  | LEVE                                    |                 |
| OPERATIONS                    | CODE       | CODE                                   | \$M                                     | FTE           | a \$M                                   | b FTE |   | b FTE                       |                  | b FTE                                    |   | b FTE           |
| 6                             |            |  |   |               | (521)                                   |       | (522)                                   |                             | (523)            |  | (524)                                   |                 |
| Other Rights                  |            |  |   |               | at a second                             |       |   |                             |                  |  |   |                 |
| Protection                    | 4199       | 52                                     |   |               | (501)                                   |       | (500)                                   | ļ                           | (500)            |  | 1001                                    |                 |
|                               |            |  |   |               | (531)                                   |       | (532)                                   |                             | (533)            |  | (534)                                   |                 |
| Real Estate                   | 10()       | 62                                     |   |               |   |       |   |                             |                  |  |   |                 |
| Appraisals                    | 4261       | 53                                     |   |               | (541)                                   |       | (542)                                   | <b></b>                     | (543)            |  | (544)                                   | <b> </b>        |
| Other Beel                    |            |  |   |               | (341)                                   |       | (,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                             | (343)            |  | (544)                                   |                 |
| Other Real<br>Estate Services | 4299       | 54                                     | 279.2                                   | 10            | 202.5                                   | 8     | 245.9                                   | 9                           | 289,3            | 10                                       | 332,6                                   | 10              |
| 11                            | 4233       |  |   |               |   |       |   |                             |                  |  |   |                 |
| ••                            |            |  |   |               |   |       |   |                             |                  |  |   |                 |
| SUBTOTAL (Trust O             | perations) | :                                      | 769.6                                   | 21            | 556,1                                   | 18    | 675 <b>.3</b>                           | 19                          | 794,4            | 22                                       | 913.6                                   | 22              |
| 11111111111111111             | /////////  | ///////                                | /////////////////////////////////////// | <u>      </u> | /////////////////////////////////////// |       | 111111111                               | <u>       </u>              | <u>         </u> | <u>       </u>                           | /////////////////////////////////////// | 111111          |
| 5                             | 7          | 8                                      | 9                                       |               | 10                                      |       | 10                                      |                             | 10               |  | 10                                      |                 |
| FACILITIES                    | PROGRAM    | LINE                                   | BAS                                     |               | LEVE                                    |       | LEVE                                    |                             | LEVE             |  | LEVE                                    |                 |
| MANAGEMENT                    | CODE       | CODE                                   | \$M                                     | FTE           |   | b FTE | a \$M                                   | b FTE                       |                  | b FTE                                    |   | b FTE           |
|                               |            |  |   |               | (651)                                   |       | (652)                                   |                             | (653)            |  | (654)                                   |                 |
| New Direct Rental             |            |  |   |               |   |       |   | an dharain.<br>Airte an sao |                  |  |   |                 |
| of Facilities                 | 6062       | 65                                     |   |               | ////                                    |       | (662)                                   |                             | (663)            | <b></b>                                  | 7777                                    |                 |
| New GSA Rental                |            |  |   |               | (661)                                   |       | (002)                                   |                             | (003)            |  | (664)                                   |                 |
| of Facilities                 | 6061       | 66                                     |   |               |   |       |   |                             |                  | (1,2,2,2,2,2,2,2,2,2,2,2,2,2,2,2,2,2,2,2 |   |                 |
| 11                            | •          | •••••••••••••••••••••••••••••••••••••• |   |               |   |       |   |                             |                  | †  |   |                 |
|                               |            |  |   |               |   |       |   |                             |                  |  |   |                 |
| SUBTOTAL, (Facilit:           | ies Mgmt.) | :                                      |   |               |   |       |   |                             |                  |  |   |                 |
|                               |            |  |   |               |   |       |   |                             |                  |  | استعمره وتعاريب والمستحد                | ا مىسىيىتى بىلى |

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3 TRIBE: Three Affiliated

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OMB Form No. 1076-0059 Form BIA-4256 October 1982

### INDIAN PRIORITY SYSTEM

### FUNDING & STAPPING ALLOCATION FORM

### (Dollars in Thousands & Tenths) (FTE in Work Years & Tenths)

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Annual Issuance 9.4 (b)

Three Affiliated

1 LOCATION: Fort Berthold

2 LOCATION CODE: A04-01

4 FISCAL YEAR: 1988

3 TRIBE:

| 5                                       | 7                                       | 8       | 9                                       |                | 10         |         | 10       |        | 10         |      | 10      |       |  |
|---|---|---------|---|----------------|------------|---------|----------|--------|------------|------|---------|-------|--|
| MANAGEMENT                              | PROGRAM                                 | LINE    | BASE                                    |                | LEVE       |         | LEVE     |        | LEVEL      |      | LEVEL 4 |       |  |
| OPERATIONS                              | CODE                                    | CODE    | \$M                                     | FTE            | a \$M      | b FTE   |          | b PTE  |            | PTE  |         | b PTE |  |
| 6                                       |   |         |   |                | (701)      | •       | (702)    |        | (703)      |      | (704)   |       |  |
| Executive                               |   |         | 01 1                                    |                |            |         |          |        |            |      |         |       |  |
| Direction                               | 7100                                    | 70      | 81.1                                    | 2              | 56,8       | 1.5     | 68,9     | 2      | 81,1       | 2    | 93.3    | 2     |  |
|   |   |         |   |                | (721)      |         | (722)    |        | (723)      |      | (724)   |       |  |
| Administrative<br>Services              | 7299                                    | 72      | 133.0                                   | 5              | 93.1       | 4       | 113,1    | 4, 5   | 133,0      | 5    | 153.0   | 5     |  |
|   |   |         |   |                | (741)      |         | (742)    |        | (743)      |      | (744)   |       |  |
| Safety Management                       | 7271                                    | 74      |   |                |            |         |          |        |            |      |         |       |  |
| 11                                      |   |         |   |                |            |         |          |        |            |      |         |       |  |
| SUBTOTAL (Manageme                      | ent Ops):                               |         | 214.1                                   | 7              | 149.9      | 5.5     | 182.0    | 6,5    | 214.1      | 7    | 246.3   | 7     |  |
| 711111111111111111111111111111111111111 | mm                                      | mm      | /////////////////////////////////////// | $\overline{m}$ |            | mm      | mmm      | mm     | mmm        | IIII | ההההה   | mm    |  |
| 12                                      |   |         |   | · · · ·        |            |         |          |        |            |      |         |       |  |
| LOCATION TOTAL:                         |   |         | 3,050.5                                 | 70             | 2,135.4    | 57.5*   | 2,592.9  | 64*    | 3,050.5    | 70*  | 3,508.1 | 70*   |  |
| 711111111111111111111111111111111111111 | /////////////////////////////////////// | 11111   | 11111111                                | 11111          | 111111111  | 111111  | 11111111 | 111111 | 1111111111 | TITT |         | 11111 |  |
| 13                                      |   |         |   |                | 2,135.4    |         | 2,592.9  |        | 3,050.5    |      | 3,508.1 |       |  |
| PERCENTAGE (2) OF                       | BASE                                    |         |   |                | 702        |         | 85%      |        | 1002       |      | 115     | 2     |  |
| 14 alongo O.                            | Gran                                    | VAI, la | 2.                                      | <b>•</b>       | Includes 1 | $\sim$  | lerox    | Leege  | Bean       |      | 5-19-   | -86   |  |
| Mashta                                  |   | 5-/     | 6 🔴                                     | • •            | TRIBAL     | OFFICIA | L(S)     |        | DAT        | E    |         |       |  |

INDIAN PRIORITY SYSTEM

INCREMENTAL UNIT WORKSHEET

(Dollars in Thousands & Tenths) (FTE in Work Years & Tenths)

1 LOCATION: Fort Berthold

2 LOCATION CODE: A04-01

3 TRIBE: Three Affiliated

Annual Issuance 9.4 (d)

4 FISCAL YEAR: 1988

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| 5                          | 7       | 8    | 9     |  | 10           |     | 11      |  | 12    |     |
|----------------------------|---------|------|-------|--|--------------|-----|---------|--|-------|-----|
| GENERAL OPERATIONS         | PROGRAM | LINE | LEVEL | design of the second se | LEVEL        |     | LEVEL 3 | 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -<br>1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - | LEVEL |     |
|                            | CODE    | CODE | \$M   | FTE  | \$M          | FTE | \$M     | FTE  | \$M   | FTE |
| 6                          |         |      | (111) |  | (112)        |     | (113)   |  | (114) |     |
| Scholarships               | 1365    | 11   | 235.2 | 0  | 50.4         | 0   | 50.4    | 0  | 50,4  | 0   |
|                            |         |      | (121) |  | (122)        |     | (123)   |  | (124) |     |
| Adult Education            | 1399    | 12   | 21.3  | 0  | 4.5          | 0   | 4,6     | 0  | 4.6   | 0   |
| Tribal Controlled          |         |      | (131) |  | (132)        |     | (133)   |  | (134) |     |
| Community Colleges         | 1367    | 13   | 21.0  | 0  | 4.5          | 0   | 4,5     | 0  | 4,5   | 0   |
|                            |         |      | (151) |  | (152)        |     | (153)   |  | (154) |     |
| Community Services General | 2000    | 15   |       |  |              |     |         |  |       |     |
| Agriculture Extension      |         |      | (161) | -  | (162)        |     | (163)   |  | (164) |     |
| Serviçes                   | 2168    | 16   |       |  |              |     |         |  |       |     |
|                            |         |      | (171) |  | (172)        |     | (173)   |  | (174) |     |
| Community Fire Protection  | 2170    | 17   |       |  |              |     |         |  |       |     |
| Other Aid to Tribal        |         |      | (181) |  | (182)        |     | (183)   |  | (184) |     |
| Government                 | 2199    | 18   | 15.7  | 0  | 3,3          | 0   | 3.4     | 0  | 3,4   | 0   |
|                            |         |      | (201) |  | (202)        |     | (203)   |  | (204) |     |
| Tribal Courts              | 2165    | 20   | 133.0 | 0  | <b>2</b> 8,5 | 0   | 28,5    | 0  | 28,5  | 0   |
|                            | ,       |      | (211) | •  | (212)        |     | (213)   |  | (214) |     |
| Social Services            | 2200    | 21   | 147.0 | 0  | 31.5         | 0   | 31,5    | 0  | 31.5  | 0   |

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INDIAN PRIORITY SYSTEM

INCREMENTAL UNIT WORKSHEET

(Dollars in Thousands & Tenths) (FTE in Work Years & Tenths)

1 LOCATION: Fort Berthold

3 TRIBE: Three Affiliated

Annual Issuance 9.4 (d)

2 LOCATION CODE: A04-01

4 FISCAL YEAR: 1988

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| 5                                      | 7   | 8    | 9       |  | 10    |     | 11      |     | 12    |  |
|--|---|------|---------|--|-------|-----|---------|-----|-------|--|
| GENERAL OPERATIONS                     | PROGRAM   | LINE | LEVEL   | and the state of t | LEVEL |     | LEVEL 3 | s 1 | LEVEL |  |
|  | CODE  | CODE | \$M     | FTE  | \$M   | FTE | \$M     | FTE | \$M   | FTE  |
| 6                                      |   |      | (221)   |  | (222) |     | (223)   |     | (224) |  |
| Law Enforcement                        | 2300  | 22   | 343,4   | 10   | 73.6  | 1   | 73,6    | 2   | 73,6  | 0  |
|  |   |      | (231)   |  | (232) |     | (233)   |     | (234) |  |
| SDS-Grants                             | 2661  | 23   | 23,1    | 0  | 5.0   | 0   | 4.9     | 0   | 5.0   | 0  |
|  |   |      | (241)   |  | (242) |     | (243)   |     | (244) |  |
| SDS-Training & Technical<br>Assistance | 2699  | 24   |         |  |       |     |         |     |       |  |
|  | a al provide la composition de la compo |      | (251)   |  | (252) |     | (253)   |     | (254) |  |
| Adult Vocational Training              | 3365  | 25   | 80.6    | 1  | 17.3  | . 5 | 17.3    | .5  | 17.3  | 0  |
|  |   |      | (261)   |  | (262) |     | (263)   |     | (264) | 1  |
| Other Employment<br>Assistance (D.E.)  | 3399  | 26   | 14.0    | 0  | 3.0   | 0   | 3.0     | 0   | 3.0   | 0  |
|  |   |      | (271)   |  | (272) |     | (273)   |     | (274) |  |
| Credit & Financing                     | 3200  | . 27 | 38.1    |  | 8.1   | 1   | 8,2     | 0   | 8.1   | 0  |
|  |   |      | (281)   |  | (282) |     | (283)   |     | (284) |  |
| Road Maintenance                       | 3500  | 28   | 357.0   | 7  | 76.5  | 2   | 76.5    | 0., | 76.3  | 0  |
|  |   |      |         | 4  |       |     |         |     |       |  |
| 11                                     | **************************************  |      |         | <u> </u>   |       | 1   |         |     |       | <u>† – – – – – – – – – – – – – – – – – – –</u> |
| SUBTOTAL (Gen al Operations            | ):  |      | 1,429.4 | 19   | 306,2 | 4.5 | 306.4   | 2.5 | 306,2 | 0  |

#### INDIAN PRIORITY SYSTEM

# INCREMENTAL UNIT WORKSHEET

#### (Dollars in Thousands & Tenths) (FTE in Work Years & Tenths)

1 LOCATION: Fort Berthold

2 LOCATION CODE: A04-01

3 TRIBE: Three Affiliated

4 FISCAL YEAR: 1988

| 5  | 7       | 8    | 9     |     | 10           | a de la composición d | 11      |                        | 12   | <u></u>                        |
|--|---------|------|-------|-----|--------------|---|---------|------------------------|--|--------------------------------|
| TRUST OPERATIONS                                 | PROGRAM | LINE | LEVEL |     | LEVEL        | in the second | LEVEL 3 | - in the second second | LEVEL  | and the second second          |
|  | CODE    | CODE | \$M   | FTE | \$M          | FTE   | \$M     | FTE                    | \$M  | FTE                            |
| 6  |         |      | (301) |     | (302)        |   | (303)   |                        | (304)  |                                |
| Natural Resources General                        | 5000    | 30   |       |     |              |   |         |                        |  |                                |
|  |         |      | (311) |     | (312)        |   | (313)   |                        | (314)  |                                |
| Agriculture                                      | 5100    | 31   | 210.0 | 9   | 45.0         | 0   | 45.0    | 2                      | 45.0   | 0                              |
|  |         |      | (341) |     | (342)        |   | (343)   |                        | (344)  |                                |
| Timber Sale Management                           | 5262    | 34   |       |     |              |   |         |                        |  | 1. A. A.                       |
|  |         |      | (351) |     | (352)        |   | (353)   |                        | (354)  |                                |
| Forest Management<br>Inventories & Plans         | 5221    | 35   |       |     |              |   |         |                        |  |                                |
|  |         |      | (361) |     | (362)        |   | (363)   |                        | (364)  |                                |
| Forest Development                               | 5231    | 36   |       |     |              |   |         |                        | an taon an |                                |
|  |         |      | (371) |     | (372)        |   | (373)   |                        | (374)  |                                |
| Forest Protection                                | 5261    | 37   |       |     |              |   |         |                        |  | e transferences<br>Alternation |
| Reason Burney Management                         |         |      | (381) |     | (382)        |   | (383)   |                        | (384)  |                                |
| Forest Program Management<br>(Related Functions) | 5299    | 38   |       |     |              |   |         |                        |  |                                |
|  |         |      | (401) |     | (402)        |   | (403)   | 1                      | (404)  |                                |
| Water Resources                                  | 5400    | 40   | 49.0  | 0   | <b>10,</b> 5 | 0   | 10,5    | 0                      | 10,5   | 0                              |
|  |         |      | (411) | · · | (412)        |   | (413)   |                        | (414)  |                                |
| Anadromous Fisheries<br>Management               | 5766    | 41   |       |     |              |   |         |                        |  |                                |

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| 5                        | 7       | 8    | 9        |   | 10                            |          | 11                         |       | 12    |     |
|--------------------------|---------|------|----------|---|-------------------------------|----------|----------------------------|-------|-------|-----|
| TRUST OPERATIONS         | PROGRAM | LINE | LEVEL    | the second se | LEVEL                         |          | LEVEL 3                    |       | LEVEL |     |
|                          | CODE    | CODE | \$M      | FTE   | \$M                           | FTE      | \$M                        | FTE   | \$M   | FTE |
| 6                        |         |      | (421)    |   | (422)                         |          | (423)                      |       | (424) |     |
| Great Lakes              |         |      |          |   |                               |          |                            |       |       |     |
| Fisheries Management     | 5767    | 42   |          |   |                               |          |                            |       |       |     |
|                          |         |      | (431)    |   | (432)                         |          | (433)                      |       | (434) |     |
| Inland Fisheries         |         |      |          |   |                               |          |                            |       |       |     |
| Management               | 5763    | 43   | 17/10    |   | 1///0>                        | <u> </u> | ((()))                     | ļ     | 17    | [   |
|                          |         |      | (441)    | · .   | (442)                         |          | (443)                      |       | (444) | · . |
| Wildlife Management      | 5761    | 44   | 78,5     | 0   | 16.8                          | 0        | 16.8                       | 0     | 16.9  | 0   |
|                          |         |      | (451)    | [   | (452)                         |          | (453)                      | 1     | (454) | 1   |
| Outdoor                  |         |      |          |   |                               |          |                            |       |       |     |
| Recreation Management    | 5762    | 45   |          |   |                               |          |                            |       |       |     |
|                          |         |      | (461)    |   | (462)                         |          | (463)                      | 1.1.1 | (464) |     |
| Fish Hatchery            |         |      |          |   |                               |          |                            | ļ     |       |     |
| Operations & Maintenance | 5764    | 46   |          |   |                               |          |                            |       |       | l   |
|                          |         |      | (471)    |   | (472)                         |          | (473)                      |       | (474) |     |
| Fish & Wildlife Resource |         |      |          |   |                               |          | and the state of the state |       |       |     |
| Utilization Management   | 5799    | 47   |          |   |                               | <b> </b> | 7                          |       |       |     |
|                          |         |      | (481)    |   | (482)                         |          | (483)                      |       | (484) |     |
| Minerals & Mining        | 5300    | 48   | 16.1     | 1   | 3.5                           | 0        | 3.4                        | 0     | 3.5   | 0   |
|                          |         |      | (501)    |   | (502)                         |          | (503)                      |       | (504) |     |
| Trust Services General   | 4000    | 50   |          |   | an an Araba<br>Araba<br>Araba |          |                            | 1     |       |     |
| <b>N</b>                 |         |      | (511)    |   | (512)                         |          | (513)                      |       | (514) |     |
| Environmental            |         |      |          |   |                               | n Attac  |                            |       |       |     |
| Quality Services         | 4122    | 51   | <u> </u> | L   |                               | L        |                            | · .   |       |     |

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|---|---|---|---|-------|---|----------|---|----------|---|----------|
| TRUST OPERATIONS                        | PROGRAM                                 | LINE                                    | LEVEL                                   | 1     | LEVEL                                   | 2        | LEVEL 3                                 |          | LEVEL                                   | 4        |
|   | CODE                                    | CODE                                    | \$M                                     | FTE   | \$M                                     | FTE      | \$M                                     | FTE      | \$M                                     | FTE      |
| 6                                       |   |   | (521)                                   |       | (522)                                   |          | (523)                                   |          | (524)                                   |          |
| Other Rights Protection                 | 4199                                    | 52                                      |   |       |   |          |   |          |   |          |
|   |   |   | (531)                                   |       | (532)                                   |          | (533)                                   |          | (534)                                   |          |
| Real Estate Appraisals                  | 4261                                    | 53                                      |   |       |   |          |   |          |   |          |
|   |   |   | (541)                                   |       | (542)                                   |          | (543)                                   | 1        | (544)                                   |          |
| Other Real Estate Services              | 4299                                    | 54                                      | 202.5                                   | 8     | 43,4                                    | 1        | 43.4                                    | 1        | 43,3                                    | 0        |
| 11                                      |   |   |   |       |   |          |   |          | 1                                       | <u> </u> |
| SUBTOTAL (Trust Operations):            |   |   | 556.1                                   | 18    | 119.2                                   | 1        | 119.1                                   | 3        | 119,2                                   | 0        |
| 111111111111111111111111111111111111111 | /////////////////////////////////////// | /////////////////////////////////////// | /////////////////////////////////////// | 11111 | []]]]]]]]]]]]]]]]]]]]]]]]]]]]]]]]]]]]]] | <u> </u> | /////////////////////////////////////// | <u> </u> | /////////////////////////////////////// | 11111    |
| FACILITIES MANAGEMENT                   | 7<br>PROGRAM                            | 8<br>LINE                               | 9<br>LEVEL                              |       | 10<br>LEVEL                             | 2        | 11<br>LEVEL 3                           |          | 12<br>LEVEL                             | 4        |
|   | CODE                                    | CODE                                    | \$M                                     | FTE   | \$M                                     | FTE      | \$M                                     | FTE      | \$M                                     | FTE      |
| New Direct Rental                       |   |   | (651)                                   |       | (652)                                   |          | (653)                                   |          | (654)                                   |          |
| of Facilities                           | 6062                                    | 65                                      |   |       |   |          |   |          |   |          |
| New GSA Rental                          |   |   | (661)                                   |       | (662)                                   |          | (663)                                   |          | (664)                                   |          |
| of Facilities                           | 6061                                    | 66                                      |   |       |   |          |   |          |   |          |
| 11<br>SUBTOTAL (Facilities Managem      |   |   |   |       |   |          |   |          |   |          |



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|--|---|------------------|--|-------|--|--------|--|--------|---|-------|
| MANAGEMENT OPERATIONS                        | PROGRAM                                 | LINE             | LEVEL  | 1     | LEVEL                                  | 2      | LEVEL 3                                      |        | LEVEL                                   | 4     |
|  | CODE                                    | CODE             | \$M  | FTE   | \$M                                    | FTE    | \$M  | FTE    | \$M                                     | FTE   |
| 6  |   |                  | (701)  |       | (702)                                  |        | (703)  |        | (704)                                   |       |
| Executive Direction                          | 7100                                    | 70               | 56,8   | 1.5   | 12.1                                   | .5     | 12.2   | 0      | 12,2                                    | 0     |
|  |   |                  | (721)  |       | (722)                                  |        | (723)  |        | (724)                                   |       |
| Administrative Services                      | 7299                                    | 72               | 93.1   | 4     | 20.0                                   | .5     | 19,9   | 0.5    | 20.0                                    | 0     |
|  |   |                  | (741)  |       | (742)                                  |        | (743)  |        | (744)                                   |       |
| Safety Management                            | 7271                                    | 74               |  |       |  |        |  |        |   |       |
| 11   |   |                  |  |       |  |        |  |        |   |       |
| SUBTOTAL (Magement Operation                 | s):                                     |                  | 149.9  | 5,5   | 32,1                                   | 1      | 32.1   | . 5    | 32.2                                    | 0     |
| <u>1111111111111111111111111111111111111</u> | /////////////////////////////////////// | <u>         </u> | <u>                                     </u> | 11111 | ////////////////////////////////////// | ////// | <u>/////////////////////////////////////</u> | ////// | /////////////////////////////////////// | 11111 |
|  |   |                  |  |       |  |        |  |        |   |       |
| LOCATION TOTAL:                              |   |                  | 2,135.4                                      | 57.5  | 457.5                                  | 6.5    | 457.6  | 6      | 457.6                                   | 0     |

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