RESOLUTION OF THE GOVERNING BODY OF THE THREE AFFILIATED TRIBES OF THE FORT BERTHOLD RESERVATION

WHEREAS, This Nation having accepted the Indian Reorganization Act of June 18, 1934, and the authority under said Act; and

WHEREAS, The Constitution and Bylaws of the Three Affiliated Tribes authorizes and empowers the Tribal Business Council to engage in activities for the welfare and benefit of the Tribes and tribal members; and

WHEREAS, The Bureau of Indian Affairs is currently engaged in the process of establishing its FY 1988 Budget Request for submission to Congress for consideration in the Federal budgeting process; and

WHEREAS, Participation in the Indian Priority System Process allows Tribes to establish budget priorities for local Bureau of Indian Affairs funding and staffing levels; and

WHEREAS, The Three Affiliated Tribes has been provided final FY 1987 Base Year funding levels and Bureau of Indian Affairs technical assistance in developing it FY 1988 priorities; and

WHEREAS, Meetings with the Tribal Business Council, Tribal Administrators, and Bureau of Indian Affairs staff have been held for discussion and participation in the completion of the Funding & Staffing Allocation Form and the Decision Ranking Chart; and

WHEREAS, The Three Affiliated Tribes priorities and funding levels have been established for the FY 1988 Budget Period,

THEREFORE BE IT RESOLVED, that the Three Affiliated Tribes Tribal Business Council hereby adopts and transmits the attached Funding & Staffing Allocation and Decision Ranking Chart Forms to the Bureau of Indian Affairs to be utilized as Tribal priorities for the FY 1988 funding period.

CERTIFICATION

I, the undersigned, as Secretary of the Tribal Business Council of the Three Affiliated Tribes, hereby certify that the Tribal Business Council is composed of 11 members of whom 7 constituting a quorum, 8 were present at a <u>Special</u> Meeting, thereof duly called, noticed, convened, and held on the <u>14</u> day of <u>May</u> 1986; that the foregoing resolution was duly adopted at such meeting by the affirmative vote of <u>6</u> members, <u>1</u> members opposed, <u>0</u> members abstained, <u>1</u> members not voting, and that said Resolution has not been rescinded or amended in any way.

Dated this 14 day of May , 1986. Secretary, Tribal iness Council ATTEST:

Chairman, Tribal Business Council

memorandum

'DATE: '5-19-86

ATTNOF: Fort Berthold Agency

SUBJECT: FY-88 IPS

TO: Aberdeen Area Director Attn: Budget

Forwarded for review and processing are documents relating to Phase I

of the FY-88 IPS planning. These are:

- 1. Funding and Staffing Allocation
- 2. Incremental Unit Worksheet
- 3. Decision Ranking Chart

4. Superintendent's Report of Tribal Participation

Mumpin. Muy, A. Superintendent

Attachments

OPTIONAL FORM NO. 10 (REV. 1-80) GSA FPMR (41 CFR) 101-11.6 5010-114

★ U.S. GOVERNMENT PRINTING OFFICE : 1983 0 - 381-526 (8238)

BUREAU OF INDIAN AFFAIRS

SUPERINTENDENT'S REPORT OF TRIBAL PARTICIPATION

Agency: Fort Berthold

Location: A04-01

The FY-88 IPS material was received by the Three Affiliated Tribes on 5-2-86. The Chairman scheduled an executive meeting to discuss the budget on 5-7-86. This meeting was attended by the Tribe's Executive Committee, Tribal program directors and Bureau officials. The Executive Committee consisted of the following Tribal Council representatives: Nathan P. Goodiron, Presiding Official; Donald Malnourie; Edmund White Bear; John Charging; and Pete Coffe. Representatives from the following Tribal programs were in attendance: Tribal Court; Fort Berthold Community College; Wildlife Management; Social Services; Tribal Realty; and the Tribe's Legal Department.

In the 5-7-86 meeting, the Chairman expressed philosophy that considerable time and effort had been devoted to the development of the FY-87 IPS and that the budget amounts and priorities established at that time should be continued into FY-88. This would achieve the continuity and stability sought by programs and would enable them to develop long-range planning. A tentative budget based on this thought was then developed.

On 5-14-86, the Tribal Business Council met in special session to make a final decision on the FY-88 IPS. The Council took the following action in adjustments in the FY-87 base for FY-88:

- Decrease of \$12.7 in Social Services to be added to Wildlife Management. It was felt that with the professional services now being provided by the Casey Family Foundation, a decrease in funding for BIA Social Services would be appropriate
- 2. Decrease of \$2.0 in Adult Education to be added to Wildlife Management. With the \$14.7 increase in funding in FY-88, Wildlife Management will be able to carry out their responsibilities more effectively
- 3. Decrease of \$2.6 in Tribal Court and \$7.5 in Road Maintenance to allow for increased funding of \$10.1 in Other Real Estate Services. The \$10.1 increase in FY-88 will be used in the Tribal Realty Contract as the staff progressively assumes more responsibility for the leasing and administration of tribal lands
- 4. Decrease of \$20.0 in Tribally-Controlled Community Colleges to be added to Self-Determination grants. This increase will be used to further the Tribe's Self-Determination Program in education matters. Their goal is to establish a Tribal Education Department and assume management of a number of education-related programs in FY-87 and FY-88.

Fort Berthold Agency Page 2 of 2

Resolution No. 86-77C was enacted by the Tribal Business Council on 5-14-86 establishing the funding levels and priority listing as attached to this FY-88 IPS packet.

0 5-19-86 Agency Superintendent for Education

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Superintendent Agency



Annual Issuance 9.4 (e) Page 1 of 8

INDIAN PRIORITY SYSTEM

DECISION RANKING CHART

(Dollars in Thousands and Tenths) (FTE in Work Years and Tenths)

1 LOCATION: Fort Berthold

A04-01

3 TRIBE: Three Affiliated

2 LOCATION CODE:

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DECISION	PACKAGES		FUNDING & STAFFING LEVELS									
5 PRIORITY RANKING	6 PACKAGE CODE	PROGRAM TITLE	8 This Packad		9 CUMULA	TIVE						
			\$M	FTE	\$M	FTE						
1	541	Other Real Estate Services	\$ 202. 5	8	\$ 202.5	8						
2	311	Agriculture	210.0	9	412.5	17						
3	281	Roads Maintenance	357.0	7	769,5	24						
4	201	Tribal Courts	133.0	0	90 2 .5	24						
5	221	Law Enforcement	343.4	10	1,245.9	34						
6	211	Social Services	147.0	0	1,392.9	34						
7	271	Credit & Financing	38.1	1	1, 431 .0	35						
8	111	Scholarships	235.2	0	1,666.2	35						
9	441	Wildlife Management	78,5	0	1,744.7	35						
10	251	Adult Vocational Training	80,6	1	1,825.3	36						
11	261	Other Employment Assistance	14.0	0	1,839.3	36						

Annual Issuance 9.4 (e) Page 2 of 8

INDIAN PRIORITY SYSTEM

DECISION RANKING CHART

(Dollars in Thousands and Tenths) (FTE in Work Years and Tenths)

1 LOCATION: Fort Berthold Agency

3 TRIBE:

Three Affiliated

2 LOCATION CODE: __

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A04-01

DECISION	PACKAGES	7	FUNDING & STAPFING LEVELS									
5 PRIORITY RANKING	6 PACKAGE CODE	PROGRAM TITLE	8 THIS PACKAG	1. A.	9 CUMULATIVE							
AANATIN			\$M	FTE	\$M	PTE						
12	181	Other Aid to Tribal Government	15.7	0	1,855.0	36						
13	231 SDS - Grants		23,1	0 1,878.1	1,878.1	36						
1-4	131	Tribally Controlled 131 Community Colleges	21.0	0	1,899.1	36						
15	121	Adult Education	21,3	0	1,920,4	3 6						
16	721	Administrative Services	93.1	4	2,013.5	40						
17	701	Executive Direction	56.8	1.5	2,070.3	41						
18	401	Water Resources	49.0	0	2,119.3	41						
19	481	Minerals and Mining	16.1	1	2,135.4	42						
20	312	Agriculture	45,0	0	2,180.4	42						
21	402	Water Resources	10.5	0	2,190.9	42.						
22	482	Minerals and Mining	3.5	0	2,194.4	42						

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INDIAN PRIORITY SYSTEM

DECISION RANKING CHART

(Dollars in Thousands and Tenths) (FTE in Work Years and Tenths)

1 LOCATION: Fort Berthold

A04-01

3 TRIBE:

Three Affiliated

2 LOCATION CODE:

4 FISCAL YEAR: 1988 ¢?

DECISION	PACKAGES		FUNDING	& STA	FFING LEVI	als	
5 PRIORITY RANKING	6 PACKAGE CODE	PROGRAM TITLE	8 THIS PACKAG		9 CUMULATIVE		
RANKING			\$M	FTE	\$M	FTE	
23	212	Social Services	31.5	0	2,225.9	42.5	
24	282	Road Maintenance	76.5	2	2,302.4	44. :	
25	222	Law Enforcement	73.6	1	2,376.0	45.	
26	112	Scholarships	50.4	0	2,426.4	45.	
27	252	Adult Vocational Training	17.3	.5	2,443.7	46	
28	442	Wildlife Management	16.8	0	2,460.5	46	
29	542	Other Real Estate Services	43.4	1	2,503.9	47	
30	332	Other Employment Assistance	3.0	0	2,506.9	47	
31	722	Administrative Services	20.0	.5	2,526.9	47.	
32	702	Executive Direction	12.1	. 5	2,539.0	48	
33	122	Adult Education	4.5	0	2,543.5	48	

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OMB Form No. 1076-0059 Form BIA-4259 Oct. 1985

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INDIAN PRIORITY SYSTEM

DECISION RANKING CHART

(Dollars in Thousands and Tenths) (FTE in Work Years and Tenths)

Fort Berthold 1 LOCATION:

3 TRIBE: / Three Affiliated

A04-01 2 LOCATION CODE:

DECISION		7	FUNDING & STAFFING LEVELS								
5 PRIORITY RANKING	6 PACKAGE CODE	PROGRAM TITLE	8 THIS PACKAG		9 CUMULA	TIVE					
			\$M	FTE	\$M	FTE					
34	132	Tribally-Controlled Community Colleges	4, 5	0	2,548.0	48					
35	202	Tribal Courts	28. 5	0	2,576.5	48					
36-	232	SDS - Grants	5,0	0	2,581.5	48					
37	272	Credit and Financing	8,1	1	2,589.6	49					
38	182	Other Aid to Tribal Government	3,3	0	2,592.9	49					
39	233	SDS - Grants	4.9	0	2,597.8	49					
40	113	Scholarships	50.4	0	2,648.2	49					
41	283	Road Maintenance	76.5	0	2,724.7	49					
42	543	Other Real Estate Services	43.4	1	2,768.1	50					
43	213	Social Services	31.5	0	2,799.6	50					
44	223	Law Enforcement	73.6	2	2,873.2	52					

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INDIAN PRIORITY SYSTEM

DECISION RANKING CHART

(Dollars in Thousands and Tenths) (FTE in Work Years and Tenths)

1 LOCATION: Fort Berthold

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3 TRIBE: Three Affiliated

2 LOCATION CODE:

A04-01

DECISION	PACKAGES		FUNDING & STAFFING LEVELS								
5 PRIORITY	6 PACKAGE CODE	PROGRAM TITLE	8 THI PACKA	S	9 CUMULAI	9 CUMULATIVE					
RANKING	ODE		\$M	FTE	\$M	PTE					
45	253	Adult Vocational Training	17.3	.5	2,890.5	5 2. 5					
46	263	Other Employment Assistance	3.0	0	2,893.5	52,5					
47	313	Agriculture	45.0	2	2,938.5	54.5					
48	403	Water Resources	10.5	0	2,949.0	54.5					
49	443	Wildlife Management	16.8	0	2,965.8	54.5					
50	483	Minerals and Mining	3.4	0	2,969.2	54.8					
51	203	Tribal Courts	28,5	0	2,997.7	54,					
52	273	Credit and Financing	8.2	0	3,005.9	54.5					
53	723	Administrative Services	19.9 .5	3,025.8	55						
54	703	Executive Direction	12.2	0	3,038.0	5 5					
55	123	Adult Education	4.6	0	3,042.6	55					

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INDIAN PRIORITY SYSTEM

DECISION RANKING CHART

(Dollars in Thousands and Tenths) (FTE in Work Years and Tenths)

1 LOCATION: Fort Berthold

3 TRIBE: Three Affiliated

2 LOCATION CODE:

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4 FISCAL YEAR: 1988

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DECISION PACKAGES			FUNDING & STAFFING LEVELS								
5 PRIORITY RANKING	6 PACKAGE CODE	PROGRAM TITLE	8 THI: PACKAG		9 CUMULATIVE						
			\$M	FTE	\$M	FTE					
56	133	Tribally-Controlled Community Colleges	4.5	0	3,047.1	55					
57	183	Other Aid to Tribal Government	3.4	0	3,050.5	55					
- 58	284	Road Maintenance	76.3	0	3,126.8	55					
59	214	Social Services	31.5	0	3,158.3	55					
60	114	Scholarships	50.4	0	3,208.7	55					
61	134	Tribally-Controlled Community Colleges	4.5	0,	3,213.2	55					
62	124	Adult Education	4,6	0	3,217.8	55					
63	204	Tribal Courts	28.5	0	3,246.3	55					
64	234	SDS - Grants	5.0	0	3,251.3	55					
65	65 254 Adult Vocational Training			0	3,268.6	55					
66	264	Other Employment Assistance	3.0	0	3,271.6	55					

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INDIAN PRIORITY SYSTEM

DECISION RANKING CHART

(Dollars in Thousands and Tenths) (FTE in Work Years and Tenths)

1 LOCATION: Fort Berthold

3 TRIBE: Three Affiliated

2 LOCATION CODE:

A04-01

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DECISION	PACKAGES	7	FUNDIN	G & ST	APPING LEVI	ELS	
5 PRIORITY RANKING	6 PACKAGE CODE	PROGRAM TITLE	8 Thi PACK/		9 CUMULATIVE		
KANKING	ODE		\$M	FTE	\$M	PTE	
67	314	Agriculture	45.0	0	3,31 6.6	55	
68	404	Water Resources	10.5	0	3,327.1	55	
69	444	Wildlife Management	16.9	0	3,344.0	55	
70	484	Minerals and Mining	3.5	0	3,347.5	55	
71	544	Other Real Estate Services	43.3	0	3,390.8	55	
72	274	Credit and Financing	8.1	0	3,398.9	55	
73	184	Other Aid to Tribal Government	3.4	0	3,402.3	55	
74	224	Law Enforcement Services	73.6	0	3,475.9	55	
75	704	Executive Direction	12.2	0	3,488.1	55	
76	724	Administrative Services	20.0	0	3,508.1	55	

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Page	8	of	8	4	
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INDIAN PRIORITY SYSTEM

DECISION RANKING CHART

(Dollars in Thousands and Tenths) (FTE in Work Years and Tenths)

DECISION	PACKAGES	7	FUNDI	NG & ST	AFFING LEVE	als		
PRIORITY RANKING	6 PACKAGE CODE	PROGRAM TITLE	8 TH PACK		9 CUMULAT	9 CUMULATIVE		
RANKING			\$M	FTE	\$M	FTI		
		BALANCES BROUGHT FORWARD			\$3,508.1	55		
		Add non-banded FTE				15		
		Total FTE				70		
10 M	mnö	TRIBAL OFFI Chairman	Ant LA CIALS(S)	B	5-19-86 DATE			

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INDIAN PRIORITY SYSTEM

Annual Issuance 9.4 (b) Page 1 of 6

FUNDING & STAFFING ALLOCATION FORM

(Dollars in Thousands & Tenths) (FTE in Work Years & Tenths)

1 LOCATION: Fort Berthold

3 TRIBE: Three Affiliated

2 LOCATION CODE: A04-01

5	7	8	9		10		10		10		10	
GENERAL	PROGRAM	LINE	BASE		LEVE		LEVE		LEVE		LEVE	
OPERATIONS	CODE	CODE	\$M	FTE	a \$M	b FTE		b FTE		b FTE		b FTE
6					(111)		(112)		(113)		(114)	
Scholarships	1365	11	336.0	0	235.2	0	285,6	0	336,0	0	386.4	0
					(121)		(122)		(123)		(124)	
Adult Education	1399	12	32.4	0	21.3	0	25.8	0	30.4	0	35.0	0
Tribal Controlled					(131)		(132)		(133)		(134)	
Comm. Colleges	1367	13	50.0	0	21.0	0	25.5	0	30.0	0	34.5	0
Community Serv. General	2000	15			(151)		(152)		(153)		(154)	
Agriculture					(161)		(162)		(163)		(164)	
Extension Serv.	2168	16										
Community Fire Protection	2170	17			(171)		(172)		(173)		(174)	
Other Aid to			22.4		(181)		(182)		(183)		(184)	
Tribal Government	2199	18	22.4	0	15.7	0	19.0	0	22,4	0	25.8	0
				•	(201)		(202)		(203)		(204)	
Tribal Courts	2165	20	192.6	. 0	133.0	0	161.5	0	190.0	0	218,5	0
					(211)		(212)		(213)		(214)	
Social Services	2200	21	222.7	0	147.0	0	178.5	0	210.0	0	241.5	0

INDIAN PRIORITY SYSTEM

FUNDING & STAFFING ALLOCATION FORM

(Dollars in Thousands & Tenths) (FTE in Work Years & Tenths)

1 LOCATION: Fort Berthold

4 FISCAL YEAR: 1988

3 TRIBE: Three Affiliated

2 LOCATION CODE: A04-01

5	7	8	9		10		10		10		10	
GENERAL	PROGRAM	LINE	BASE		LEVE		LEVE		LEVE		LEVE	L 4
OPERATIONS	CODE	CODE	\$M	PTE	a \$M	b FTE		b FTE	a \$M	b FTE		b FTE
6			•		(221)		(222)		(223)		(224)	
Law Enforcement	2300	22	490.6	13	343.4	10	417.0	11	490.6	13	564 .2	13
					(261).		(262)		(263)		(264)	
SDS-Grants	2661	23	13.0	0	23.1	0	28.1	0	33,0	0	38.0	0
					(241)		(242)		(243)		(244)	
SDS-Training & Technical Assist.	2699	24										
Adult Vocational					(251)		(252)		(253)		(254)	
Training	3365	25	115.2	2	80.6	1	97.9	1.5	and the second	2	132 , 5	2
Other Employment					(261)		(262)		(263)		(264)	
Assistance (D.E.)	3399	26	20.0	0	14.0	0	17.0	0	20.0	0	23,0	¹ 0
Credit &					(271)		(272)		(273)		(274)	
Financing	3200	27	54.4	2	38,1	1	46.2	2	54.4	2	62.5	2
					(281)		(282)		(283)		(284)	
Road Maintenance	3500	28	517.5	9	357.0	7	433.5	9	510.0	9	586,3	9
11 SUBTOTAL General	Operation	s):	2,066.8	26	1,429.4	19	1,735.6	23.5	2,042.0	26	2,348.2	26

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INDIAN PRIORITY SYSTEM

FUNDING & STAFFING ALLOCATION FORM

(Dollars in Thousands & Tenths) (FTE in Work Years & Tenths)

1 LOCATION: Fort Berthold

A04-01

3 TRIBE: Three Affiliated

4 FISCAL YEAR: 1988

5	7	8	9		10		10		10		10	
TRUST	PROGRAM	LINE	BASE		LEVE		LEVE	the second se	LEVE	<u> </u>	LEVE	
OPERATIONS	CODE	CODE	\$M	FTE	a \$M	b FTE		b FTE		b FTE		b FTE
6					(301)		(302)		(303)		(304)	
Natural Resources General	5000	30										
		a of toxet. The second			(311)		(312)		(313)		(314)	
Agriculture	5100	31	300.0	10	210.0	9	255.0	9	300.0	11	345.0	11
		1			(341)		(342)		(343)		(344)	
Timber Sale Management	5262	34										
Forest Management					(351)		(352)		(353)		(354)	
Inven. & Plans	5221	35										
Forest					(361)		(362)		(363)		(364)	
Development	5231	36										
					(371)		(372)		(373)		(374)	
Forest Protection	5261	37										
Forest Program					(381)		(382)		(383)		(384)	
Mgmt. (Rel. Fct.)	5299	38		-	L						L	L
					(401)		(402)		(403)		(404)	
Water Resources	5400	40	70.0	0	49,0	0	59,5	0	70.0	0	80.5	0
Anadrmous					(411)		(412)		(413)		(414)	Ì
Fishe es Mgmt.	5766	41										

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2 LOCATION CODE:

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OMB Form No. 1076-0059 Form BIA-4256 October 1982

INDIAN PRIORITY SYSTEM

FUNDING & STAFFING ALLOCATION FORM

(Dollars in Thousands & Tenths) (FTE in Work Years & Tenths)

1 LOCATION: Fort Berthold

2 LOCATION CODE: A04-01

4 FISCAL YEAR: 1988

5	7	8	9	1.	10		10		10		10	
TRUST	PROGRAM	LINE	BASE		LEVE		LEVE		LEVEL 3		LEVEL 4	
OPERATIONS	CODE	CODE	\$M	FTE	a \$M	b FTE		b FTE		b FTE		b FT
6				orte estrue Second	(421)		(422)		(423)		(424)	
Great Lakes												
Fisheries Mgmt.	5767	42			(431)		(432)		(433)		7/2/	ļ
Inland Fisheries	· · ·				(431)		(432)		(433)		(434)	
Management	5763	43		a de la composición d								
nanagewent	3703				(441)		(442)		(443)		(444)	
Wildlife Mgmt.	5761	. 44	97.4	0	78.5	0	95,3	0	112.1	0	129.0	0
					(451)		(452)		(453)		(454)	
Outdoor												
Recreation Mgmt.	5762	45										
					(461)		(462)		(463)		(464)	
Fish Hatchery												
Ops. & Maint.	5764	46			7/		7(70)	l	// 70			ļ
					(471)		(472)		(473)		(474)	
Fish & Wildlife	5799	47										
Resource Util.	5799	4/			(481)		(482)		(483)		(484)	<u> </u>
					(401)		(402)		(405)		(404)	
Minerals & Mines.	5300	48	23.0	1	16.1	1	19,6	1	23,0	1 1	26,5	1 1
					(501)		(502)		(503)	1	(504)	
Trust Serv. Gen.	4000	50										
					(511)		(512)		(513)		(514)	
Environmental						• •						
Quality Serv.	4122	51	L									

Three Affiliated 3 TRIBE:

Annual Issuance 9.4 (b) Page 4 of 6

REVISED FY-1987 BASE (5-9-86)

INDIAN PRIORITY SYSTEM

FUNDING & STAFFING ALLOCATION FORM

(Dollars in Thousands & Tenths) (FTE in Work Years & Tenths)

1 LOCATION: Fort Berthold

2 LOCATION CODE: A04-01

4 FISCAL YEAR: 1988

5	7	8	9		10		10		10		10	
TRUST	PROGRAM	LINE	BAS		LEVE		LEVE		LEVE		LEVE	
OPERATIONS	CODE	CODE	\$M	FTE	a \$M	b FTE		b FTE		b FTE		b FTE
6					(521)		(522)		(523)		(524)	
Other Rights					at a second							
Protection	4199	52			(501)		(500)	ļ	(500)		1001	
					(531)		(532)		(533)		(534)	
Real Estate	10()	62										
Appraisals	4261	53			(541)		(542)		(543)		(544)	
Other Beel					(341)		(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(343)		(544)	
Other Real Estate Services	4299	54	279.2	10	202.5	8	245.9	9	289,3	10	332,6	10
11	4233											
••												
SUBTOTAL (Trust O	perations)	:	769.6	21	556,1	18	675 .3	19	794,4	22	913.6	22
11111111111111111	/////////	///////	///////////////////////////////////////	<u> </u>	///////////////////////////////////////		111111111	<u> </u>	<u> </u>	<u> </u>	///////////////////////////////////////	111111
5	7	8	9		10		10		10		10	
FACILITIES	PROGRAM	LINE	BAS		LEVE		LEVE		LEVE		LEVE	
MANAGEMENT	CODE	CODE	\$M	FTE		b FTE	a \$M	b FTE		b FTE		b FTE
					(651)		(652)		(653)		(654)	
New Direct Rental								an dharain. Airte an sao				
of Facilities	6062	65			////		(662)		(663)		7777	
New GSA Rental					(661)		(002)		(003)		(664)	
of Facilities	6061	66								(1,2,2,2,2,2,2,2,2,2,2,2,2,2,2,2,2,2,2,2		
11	•	••••••••••••••••••••••••••••••••••••••								†		
SUBTOTAL, (Facilit:	ies Mgmt.)	:										
											استعمره وتعاريب والمستحد	ا مىسىيىتى بىلى

Annua Issuance 9.4 (b) Page 5 of 6

3 TRIBE: Three Affiliated

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OMB Form No. 1076-0059 Form BIA-4256 October 1982

INDIAN PRIORITY SYSTEM

FUNDING & STAPPING ALLOCATION FORM

(Dollars in Thousands & Tenths) (FTE in Work Years & Tenths)

Page 6 of 6

Annual Issuance 9.4 (b)

Three Affiliated

1 LOCATION: Fort Berthold

2 LOCATION CODE: A04-01

4 FISCAL YEAR: 1988

3 TRIBE:

5	7	8	9		10		10		10		10		
MANAGEMENT	PROGRAM	LINE	BASE		LEVE		LEVE		LEVEL		LEVEL 4		
OPERATIONS	CODE	CODE	\$M	FTE	a \$M	b FTE		b PTE		PTE		b PTE	
6					(701)	•	(702)		(703)		(704)		
Executive			01 1										
Direction	7100	70	81.1	2	56,8	1.5	68,9	2	81,1	2	93.3	2	
					(721)		(722)		(723)		(724)		
Administrative Services	7299	72	133.0	5	93.1	4	113,1	4, 5	133,0	5	153.0	5	
					(741)		(742)		(743)		(744)		
Safety Management	7271	74											
11													
SUBTOTAL (Manageme	ent Ops):		214.1	7	149.9	5.5	182.0	6,5	214.1	7	246.3	7	
711111111111111111111111111111111111111	mm	mm	///////////////////////////////////////	\overline{m}		mm	mmm	mm	mmm	IIII	ההההה	mm	
12				· · · ·									
LOCATION TOTAL:			3,050.5	70	2,135.4	57.5*	2,592.9	64*	3,050.5	70*	3,508.1	70*	
711111111111111111111111111111111111111	///////////////////////////////////////	11111	11111111	11111	111111111	111111	11111111	111111	1111111111	TITT		11111	
13					2,135.4		2,592.9		3,050.5		3,508.1		
PERCENTAGE (2) OF	BASE				702		85%		1002		115	2	
14 alongo O.	Gran	VAI, la	2.	•	Includes 1	\sim	lerox	Leege	Bean		5-19-	-86	
Mashta		5-/	6 🔴	• •	TRIBAL	OFFICIA	L(S)		DAT	E			

INDIAN PRIORITY SYSTEM

INCREMENTAL UNIT WORKSHEET

(Dollars in Thousands & Tenths) (FTE in Work Years & Tenths)

1 LOCATION: Fort Berthold

2 LOCATION CODE: A04-01

3 TRIBE: Three Affiliated

Annual Issuance 9.4 (d)

4 FISCAL YEAR: 1988

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5	7	8	9		10		11		12	
GENERAL OPERATIONS	PROGRAM	LINE	LEVEL	design of the second se	LEVEL		LEVEL 3	1997 - 1997 -	LEVEL	
	CODE	CODE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE
6			(111)		(112)		(113)		(114)	
Scholarships	1365	11	235.2	0	50.4	0	50.4	0	50,4	0
			(121)		(122)		(123)		(124)	
Adult Education	1399	12	21.3	0	4.5	0	4,6	0	4.6	0
Tribal Controlled			(131)		(132)		(133)		(134)	
Community Colleges	1367	13	21.0	0	4.5	0	4,5	0	4,5	0
			(151)		(152)		(153)		(154)	
Community Services General	2000	15								
Agriculture Extension			(161)	-	(162)		(163)		(164)	
Serviçes	2168	16								
			(171)		(172)		(173)		(174)	
Community Fire Protection	2170	17								
Other Aid to Tribal			(181)		(182)		(183)		(184)	
Government	2199	18	15.7	0	3,3	0	3.4	0	3,4	0
			(201)		(202)		(203)		(204)	
Tribal Courts	2165	20	133.0	0	2 8,5	0	28,5	0	28,5	0
	,		(211)	•	(212)		(213)		(214)	
Social Services	2200	21	147.0	0	31.5	0	31,5	0	31.5	0

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INDIAN PRIORITY SYSTEM

INCREMENTAL UNIT WORKSHEET

(Dollars in Thousands & Tenths) (FTE in Work Years & Tenths)

1 LOCATION: Fort Berthold

3 TRIBE: Three Affiliated

Annual Issuance 9.4 (d)

2 LOCATION CODE: A04-01

4 FISCAL YEAR: 1988

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5	7	8	9		10		11		12	
GENERAL OPERATIONS	PROGRAM	LINE	LEVEL	and the state of t	LEVEL		LEVEL 3	s 1	LEVEL	
	CODE	CODE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE
6			(221)		(222)		(223)		(224)	
Law Enforcement	2300	22	343,4	10	73.6	1	73,6	2	73,6	0
			(231)		(232)		(233)		(234)	
SDS-Grants	2661	23	23,1	0	5.0	0	4.9	0	5.0	0
			(241)		(242)		(243)		(244)	
SDS-Training & Technical Assistance	2699	24								
	a al provide la composition de la compo		(251)		(252)		(253)		(254)	
Adult Vocational Training	3365	25	80.6	1	17.3	. 5	17.3	.5	17.3	0
			(261)		(262)		(263)		(264)	1
Other Employment Assistance (D.E.)	3399	26	14.0	0	3.0	0	3.0	0	3.0	0
			(271)		(272)		(273)		(274)	
Credit & Financing	3200	. 27	38.1		8.1	1	8,2	0	8.1	0
			(281)		(282)		(283)		(284)	
Road Maintenance	3500	28	357.0	7	76.5	2	76.5	0.,	76.3	0
				4						
11	**************************************			<u> </u>		1				<u>† – – – – – – – – – – – – – – – – – – –</u>
SUBTOTAL (Gen al Operations):		1,429.4	19	306,2	4.5	306.4	2.5	306,2	0

INDIAN PRIORITY SYSTEM

INCREMENTAL UNIT WORKSHEET

(Dollars in Thousands & Tenths) (FTE in Work Years & Tenths)

1 LOCATION: Fort Berthold

2 LOCATION CODE: A04-01

3 TRIBE: Three Affiliated

4 FISCAL YEAR: 1988

5	7	8	9		10	a de la composición d	11		12	<u></u>
TRUST OPERATIONS	PROGRAM	LINE	LEVEL		LEVEL	in the second	LEVEL 3	- in the second second	LEVEL	and the second second
	CODE	CODE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE
6			(301)		(302)		(303)		(304)	
Natural Resources General	5000	30								
			(311)		(312)		(313)		(314)	
Agriculture	5100	31	210.0	9	45.0	0	45.0	2	45.0	0
			(341)		(342)		(343)		(344)	
Timber Sale Management	5262	34								1. A. A.
			(351)		(352)		(353)		(354)	
Forest Management Inventories & Plans	5221	35								
			(361)		(362)		(363)		(364)	
Forest Development	5231	36							an taon an	
			(371)		(372)		(373)		(374)	
Forest Protection	5261	37								e transferences Alternation
Reason Burney Management			(381)		(382)		(383)		(384)	
Forest Program Management (Related Functions)	5299	38								
			(401)		(402)		(403)	1	(404)	
Water Resources	5400	40	49.0	0	10, 5	0	10,5	0	10,5	0
			(411)	· ·	(412)		(413)		(414)	
Anadromous Fisheries Management	5766	41								

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INDIAN PRIORITY SYSTEM

INCREMENTAL UNIT WORKSHEET

(Dollars in Thousands & Tenths) (FTE in Work Years & Tenths)

1 LOCATION: Fort Berthold

2 LOCATION CODE: A04-01

3 TRIBE: Three Affiliated

4 FISCAL YEAR: 1988

5	7	8	9		10		11		12	
TRUST OPERATIONS	PROGRAM	LINE	LEVEL	the second se	LEVEL		LEVEL 3		LEVEL	
	CODE	CODE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE
6			(421)		(422)		(423)		(424)	
Great Lakes										
Fisheries Management	5767	42								
			(431)		(432)		(433)		(434)	
Inland Fisheries										
Management	5763	43	17/10		1///0>	<u> </u>	((()))	ļ	17	[
			(441)	· .	(442)		(443)		(444)	· .
Wildlife Management	5761	44	78,5	0	16.8	0	16.8	0	16.9	0
			(451)	[(452)		(453)	1	(454)	1
Outdoor										
Recreation Management	5762	45								
			(461)		(462)		(463)	1.1.1	(464)	
Fish Hatchery								ļ		
Operations & Maintenance	5764	46								l
			(471)		(472)		(473)		(474)	
Fish & Wildlife Resource							and the state of the state			
Utilization Management	5799	47				 	7			
			(481)		(482)		(483)		(484)	
Minerals & Mining	5300	48	16.1	1	3.5	0	3.4	0	3.5	0
			(501)		(502)		(503)		(504)	
Trust Services General	4000	50			an an Araba Araba Araba			1		
N			(511)		(512)		(513)		(514)	
Environmental						n Attac				
Quality Services	4122	51	<u> </u>	L		L		· .		

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INDIAN PRIORITY SYSTEM

INCREMENTAL UNIT WORKSHEET

(Dollars in Thousands & Tenths) (FTE in Work Years & Tenths)

1 LOCATION: Fort Berthold

2 LOCATION CODE: _ A04-01

3 TRIBE: Three Affiliated

4 FISCAL YEAR: 1988

5	7	8	9		10		11		12	
TRUST OPERATIONS	PROGRAM	LINE	LEVEL	1	LEVEL	2	LEVEL 3		LEVEL	4
	CODE	CODE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE
6			(521)		(522)		(523)		(524)	
Other Rights Protection	4199	52								
			(531)		(532)		(533)		(534)	
Real Estate Appraisals	4261	53								
			(541)		(542)		(543)	1	(544)	
Other Real Estate Services	4299	54	202.5	8	43,4	1	43.4	1	43,3	0
11									1	<u> </u>
SUBTOTAL (Trust Operations):			556.1	18	119.2	1	119.1	3	119,2	0
111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111	[]]]]]]]]]]]]]]]]]]]]]]]]]]]]]]]]]]]]]]	<u> </u>	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	11111
FACILITIES MANAGEMENT	7 PROGRAM	8 LINE	9 LEVEL		10 LEVEL	2	11 LEVEL 3		12 LEVEL	4
	CODE	CODE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE
New Direct Rental			(651)		(652)		(653)		(654)	
of Facilities	6062	65								
New GSA Rental			(661)		(662)		(663)		(664)	
of Facilities	6061	66								
11 SUBTOTAL (Facilities Managem										



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INDIAN PRIORITY SYSTEM

INCREMENTAL UNIT WORKSHEET

(Dollars in Thousands & Tenths) (FTE in Work Years & Tenths)

1 LOCATION: Fort Berthold

2 LOCATION CODE: A04-01

3 TRIBE: Three Affiliated

4 FISCAL YEAR: 1988

5	7	8	9		10		11		12	
MANAGEMENT OPERATIONS	PROGRAM	LINE	LEVEL	1	LEVEL	2	LEVEL 3		LEVEL	4
	CODE	CODE	\$M	FTE	\$M	FTE	\$M	FTE	\$M	FTE
6			(701)		(702)		(703)		(704)	
Executive Direction	7100	70	56,8	1.5	12.1	.5	12.2	0	12,2	0
			(721)		(722)		(723)		(724)	
Administrative Services	7299	72	93.1	4	20.0	.5	19,9	0.5	20.0	0
			(741)		(742)		(743)		(744)	
Safety Management	7271	74								
11										
SUBTOTAL (Magement Operation	s):		149.9	5,5	32,1	1	32.1	. 5	32.2	0
<u>1111111111111111111111111111111111111</u>	///////////////////////////////////////	<u> </u>	<u> </u>	11111	//////////////////////////////////////	//////	<u>/////////////////////////////////////</u>	//////	///////////////////////////////////////	11111
LOCATION TOTAL:			2,135.4	57.5	457.5	6.5	457.6	6	457.6	0

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